

DuPAGE COUNTY, ILLINOIS
SALARY AND BENEFITS FOR FISCAL YEARS 2007 THROUGH 2012

FISCAL YEAR	EXPENDITURE TYPE	SALARIES	OVERTIME	BENEFITS	PENSION	SOCIAL SECURITY	INSURANCE
2007	Actual Expenditures	\$ 116,874,144.07	\$ 4,436,450.26	\$ 5,876,463.57	\$ 17,914,404.74	\$ 9,202,711.28	\$ 16,683,304.56
2008	Actual Expenditures	\$ 116,862,702.25	\$ 6,340,716.52	\$ 2,413,250.31	\$ 17,237,413.92	\$ 9,275,155.47	\$ 17,131,459.62
2009	Actual Expenditures	\$ 128,361,557.15	\$ 5,199,992.01	\$ 2,488,967.57	\$ 18,138,541.93	\$ 10,368,668.97	\$ 19,405,714.90
2010	Actual Expenditures	\$ 130,922,191.99	\$ 4,484,111.54	\$ 4,816,875.64	\$ 19,736,867.07	\$ 10,263,553.27	\$ 20,755,119.76
2011	Actual Expenditures	\$ 128,892,288.46	\$ 4,527,771.69	\$ 5,293,638.50	\$ 21,738,590.07	\$ 10,127,150.44	\$ 22,772,204.75
2012	Actual Expenditures	\$ 127,784,173.74	\$ 4,589,996.63	\$ 3,567,956.99	\$ 22,472,286.19	\$ 9,893,534.94	\$ 22,406,646.15

NOTES:

The overtime amount is in addition to the salaries amount.

Benefits include: Tuition reimbursement and accrued vacation, sick leave and/or retention payments paid upon employment separation.

Insurance includes: Employer payments for health, dental, disability and life insurance.

SOURCES:

Salaries, Overtime, and Benefit amounts were obtained from Finance Department reports.

Pension and Insurance amounts were obtained from Treasurer Office reports.

Social Security amounts were obtained from Human Resource Department reports.