

FY2015 HSGF AWARDS

| # | Applicant | Project Name | # Clients Served | FY15 Total Cost | FY15 Request Amount | % Cost | FY15 Award |
|----|--|--|------------------|-----------------|---------------------|--------|-------------|
| 1 | 360 Youth Services | Youth in Transition | 54 | \$567,771 | \$50,000 | 8.8% | \$45,000.00 |
| 2 | Parents Alliance Employment Project | workNet Job Readiness & Training for People with Disabilities | 15 | \$50,510 | \$25,255 | 50.0% | \$20,204.00 |
| 3 | DuPage PADS | Interim Housing and Client Service Center | 1,272 | \$764,773 | \$50,000 | 6.5% | \$40,000.00 |
| 4 | Midwest Shelter for Homeless Veterans | Larson Transitional Living Program (Larson) | 8 | \$313,604 | \$50,000 | 15.9% | \$40,000.00 |
| 5 | Catholic Charities, Diocese of Joliet, Inc. | Hope House | 128 | \$327,470 | \$50,000 | 15.3% | \$40,000.00 |
| 6 | Teen Parent Connection | Adolescent Family Strengthening | 529 | \$817,761 | \$50,000 | 6.1% | \$40,000.00 |
| 7 | People's Resource Center | Jobs, Computer Literacy, Training & Access (JCLTA) | 6,238 | \$452,689 | \$50,000 | 11.0% | \$35,000.00 |
| 8 | Catholic Charities, Diocese of Joliet, Inc. | Emergency Services | 1,913 | \$291,539 | \$50,000 | 17.2% | \$35,000.00 |
| 9 | Spectrios Institute for Low Vision | Services for Low Income Adults with Low Vision, at Risk for Low Vision and the Homebound | 190 | \$225,170 | \$50,000 | 22.2% | \$35,000.00 |
| 10 | Samaritan Interfaith Counseling Center | Collaborative with Samaritan Interfaith Counseling Center and Loaves and Fishes | 250 | \$28,366 | \$14,183 | 50% | \$9,928.00 |
| 11 | Loaves & Fishes Community Services | Client Engagement Model | 21,280 | \$625,116 | \$50,000 | 8% | \$35,000.00 |
| 12 | Family Focus | Healthy Families DuPage | 517 | \$604,809 | \$50,000 | 8.3% | \$35,000.00 |
| 13 | Serenity House Counseling Services, Inc. | Rebuilding Family Systems & Parenting Skills Program | 100 | \$714,973 | \$50,000 | 7.0% | \$35,000.00 |
| 14 | Naperville CARES | Car Program | 86 | \$75,952 | \$30,000 | 39.5% | \$21,000.00 |
| 15 | Outreach Community Ministries, Inc | Case Management | 1,500 | \$328,640 | \$50,000 | 15.2% | \$25,000.00 |
| 16 | Ray Graham Association for People with Dis | Community Living Resources Salary & Operations Support | 118 | \$6,729,232 | \$50,000 | 0.7% | \$25,000.00 |
| 17 | Exodus World Service | Community Welcome for Refugees | 160 | \$113,550 | \$50,000 | 44.0% | \$25,000.00 |
| 18 | Metropolitan Family Services | Mental Health Counseling and Psychiatric Services | 425 | \$1,017,203 | \$50,000 | 4.9% | \$25,000.00 |
| 19 | LOVE Inc. of the Western Suburbs Chicago | LOVE Help | 2,750 | \$121,739 | \$50,000 | 41% | \$25,000.00 |
| 20 | DuPage Senior Citizens Council | Senior Nutrition Home Delivered Meals | 1,186 | \$1,405,600 | \$50,000 | 3.6% | \$25,000.00 |
| 21 | Court Appointed Special Advocates of DuPa | Court Ordered Child Advocacy | 370 | \$467,000 | \$50,000 | 11% | \$25,000.00 |
| 22 | Literacy Volunteers of America-DuPage, Inc. | Accessible and Customized Adult Tutoring Program | 541 | \$341,400 | \$50,000 | 14.6% | \$25,000.00 |
| 23 | Prairie State Legal Services, Inc. | Crisis Intervention Legal Project | 328 | \$133,340 | \$50,000 | 37.5% | \$25,000.00 |
| 24 | DuPage Home Ownership; Bridge Communit | Financial Fitness Collaborative | 100 | \$170,600 | \$50,000 | 29.3% | \$25,000.00 |
| 25 | Samaritan Interfaith Counseling Center, Inc. | Mental Health Access Program | 596 | \$769,695 | \$50,000 | 6.5% | \$25,000.00 |
| 26 | Almost Home Kids | Transitional Care Program for Children with Medical Complexities | 114 | \$2,071,000 | \$50,000 | 2.4% | \$25,000.00 |
| 27 | World Relief DuPage | Refugee Family Strengthening Program | 100 | \$92,000 | \$42,000 | 45.7% | \$21,000.00 |
| 28 | DuPage Federation on Human Services Ref | Open Door Program | 720 | \$140,000 | \$27,500 | 20% | \$8,250.00 |
| 29 | DuPage Homeownership Center | Homelessness Prevention/Foreclosure Prevention/Counselor in the Court Program | 3,011 | \$362,820 | \$50,000 | 13.8% | \$15,000.00 |

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|---------------|---|---|------------------|---------------------|---------------------|--------|-----------------------|
| 30 | Ecumenical Support Services for the Elderly | On-Site Nursing and Activity Assistant | 123 | \$435,729 | \$50,000 | 11.5% | \$15,000.00 |
| 31 | Bridge Communities, Inc. | Employment and Job Readiness Program | 305 | \$181,050 | \$50,000 | 27.6% | \$15,000.00 |
| 32 | Marklund Children's Home (dba Marklund) | Marklund Children's Home Care for Medically Fragile Children & Young Adults with Disabilities | 21 | \$2,941,573 | \$50,000 | 1.7% | \$15,000.00 |
| 33 | Donka, Inc. | Assistive Technology Computer Training for Persons with Disabilities | 21 | \$434,124 | \$45,000 | 10.4% | \$13,500.00 |
| 34 | Humanitarian Service Project | Senior Citizen Project | 125 | \$385,131 | \$50,000 | 13.0% | \$15,000.00 |
| 35 | Family Shelter Service | Hotline Program | 100 | \$652,463 | \$50,000 | 7.7% | \$15,000.00 |
| 36 | West Suburban Community Pantry | Client Distribution and Supportive Services | 9,706 | \$684,988 | \$50,000 | 7.3% | \$15,000.00 |
| 37 | Sharing Connections | Helping Neighbors in Need | 4,600 | \$374,055 | \$45,000 | 12.0% | \$9,000.00 |
| 38 | Neighborhood Food Pantries (NFP) | Neighborhood Food Pantries (NFP) Administrative Expenses | 15,390 | \$2,160,477 | \$15,000 | 1% | \$3,570.00 |
| 39 | PACT Inc. | The Parent Support Project | 2,614 | \$68,470 | \$15,000 | 21.9% | \$3,570.00 |
| 40 | Community Career Center | Empower the Job Seeker | 1,400 | \$201,000 | \$50,000 | 25% | \$10,000.00 |
| 41 | Senior Home Sharing | Affordable Senior Care & Case Management | 33 | \$203,799 | \$50,000 | 25% | \$10,000.00 |
| 42 | Exchange Club for the Prevention of Child Abuse | Parent - Mentor Program | 123 | \$174,415 | \$15,000 | 8.6% | \$3,570.00 |
| 43 | YWCA Metropolitan Chicago Patterson and | Sexual Prevention Assault Education | 4,631 | \$219,217 | \$50,000 | 22.8% | \$3,570.00 |
| 44 | Easter Seals DuPage and the Fox Valley Re | Pediatric Rehabilitative Therapy for Children | 2,983 | \$2,863,567 | \$50,000 | 1.7% | \$3,570.00 |
| 45 | DuPage Bar Legal Aid Service | Order of Protection Services | 117 | \$82,718 | \$15,000 | 18% | \$3,570.00 |
| 46 | Little Friends | Community Living Services Program - Qualified Intellectual Disability Professional | 105 | \$4,485,000 | \$43,600 | 1% | \$3,570.00 |
| 47 | NAMI | Recovery Connections Hospital Program | 3,665 | \$214,630 | \$50,000 | 23.3% | \$3,570.00 |
| 48 | Evangelical Child & Family Agency | Safe Families for Children | 80 | \$73,750 | \$15,000 | 20.3% | \$3,570.00 |
| 49 | Xilin Association | Health and Social Wellbeing for Underserved Asian Seniors | 470 | \$41,738 | \$15,000 | 35.9% | \$3,570.00 |
| 50 | Naperville Elderly Homes | Strengthening Low Income Seniors Access to Housing | 126 | \$665,050 | \$41,000 | 6% | \$3,570.00 |
| 51 | Youth Outlook | LBGTQ Youth Development | 700 | \$111,824 | \$28,271 | 25.3% | \$3,570.00 |
| 52 | Trinity Services Inc. | Program Funding for the Neurofeedback, Counseling, and FASD Institute of Illinois | 60 | \$107,454 | \$15,000 | 14.0% | \$3,570.00 |
| 53 | Achieving Independence and Mobility Center | Youth Transition and Employment Readiness Program | 124 | \$44,150 | \$13,350 | 30.2% | \$3,570.00 |
| 54 | Bartlett Learning Center / Cupertino Home | Community Integrated Living Arrangement (C.I.L.A.) | 8 | \$4,416,180 | \$15,000 | 0.3% | \$3,570.00 |
| 55 | Metropolitan Asian Family Services | Asian Human Services Program | 300 | \$30,000 | \$15,000 | 50.0% | \$3,568.00 |
| TOTALS | | | 92,529 | \$42,376,874 | \$2,240,159 | | \$1,000,000.00 |