

Grantee: DuPage County , IL

Grant: B-13-US-17-0002

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number: B-13-US-17-0002	Obligation Date:	Award Date:
Grantee Name: DuPage County , IL	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$31,526,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$10,815,000.00	Estimated PI/RL Funds:	
Total Budget: \$31,526,000.00		

Disasters:

Declaration Number
FEMA-4116-IL

Narratives

Disaster Damage:

DuPage County, Illinois is required to publish an Action Plan for the purpose of receiving a Community Development Block Grant-Disaster Recovery Grant (CDBG-DR) in the amount of \$7,000,000 in accordance with the Disaster Relief Appropriations Act, 2013 (Public Law 113-2). This grant is being made available through the U.S. Department of Housing and Urban Development (HUD) to assist disaster recovery efforts in response to declared major disasters occurring in DuPage County in 2013. These funds can be used only for specific disaster recovery-related purposes. The HUD guidance for the funding was published December 16, 2013 in the Federal Register as Docket No. FR-5696-N-07 (the Notice) with an effective date of December 23, 2013. At least 50% of the funds must be expended under the low-mod national objective. The national objective will be identified at the activity level.

In April of 2013, DuPage County, IL experienced wide-spread flooding. A needs assessment was conducted to determine the impact of the disaster on three core aspects of the community: housing, infrastructure and economic development. By far, the greatest damage was sustained in the housing segment. More than 7,000 residential units reported flood damage, as documented through municipal reporting. A shelter was set up at Benedictine University to handle residents facing evacuation. For many residents, this flooding was a repetitive flood event.

Many municipalities reported flooding of roads and temporary failure of infrastructure (storm drainage and sanitary systems). Four municipalities sustained damage that was beyond temporary.

Only temporary business closures were sustained and there has been no indication of unmet needs for recovery of the economic sector. Please visit www.dupageco.org and follow the quick link for CDBG Disaster Recovery for complete information on this grant.

Recovery Needs:

A needs assessment to understand the type and location of community needs was conducted so that limited resources can be targeted to areas with the greatest need. Three core aspects of recovery were evaluated: housing, infrastructure and economic development. The needs assessment was conducted through: review of Disaster Impact Assessment Forms submitted to the Illinois Emergency Management Agency and follow-up; surveying providers of affordable housing on the mailing list of the DuPage County Community Development Commission; surveying members of the DuPage County Continuum of Care; consultation with the Red Cross; discussion with the Community Development Commission; and consultation with the DuPage County Office of Emergency Management.

Housing needs: Information on the following types of housing was obtained:

- Emergency shelters
- Interim and Permanent
- Owner and Rental
- Single family and multi-family
- Public Housing; DuPage County has no public housing.
- HUD-assisted
- Affordable
- Market rate

Providers of specific emergency shelters, interim housing, permanent supportive housing, affordable rental housing and HUD-assisted housing reported minimal impact from the flooding event and no indication of any impediment to recovery or unmet



need. DuPage County has no public housing.

Housing needs: Strategic Buy-Out Program. In many neighborhoods, there is little that can be done as a permanent solution to stop the constant flooding. DuPage County Stormwater has been managing a buy-out program since 1991. More than 100 homes have been bought out through the program. It is a voluntary program in which structures not protected by capital improvements projects in approved watershed plans may be eligible for buyout by DuPage County if the structure is subject to flooding depth of one foot above the low entry elevation for any one historic event, subject to a flooding depth of one-half foot for any two historic flood events, or a FEMA repetitive loss structure. The County has identified more than 223 homes that meet the criteria for buyout. In 2011, FEMA reported an additional 87 repetitive loss structures in DuPage County. This grant will provide funding to buy-out additional houses that were impacted in this event.

Rehabilitation/Mold Remediation. One lesson learned from our administration of the Illinois Disaster Assistance Program (IDAP) in 2010 was the length of time the effects of a flooding event can linger, especially for low-income and elderly households that may not have the resources and/or physical ability to deal with the aftermath. The IDAP funds were received nearly two years after the flooding event to which they were connected, yet many residents still had unmet need for mold remediation and/or repair. This grant will provide assistance to approximately 60 households.

Infrastructure:

DuPage County has six watershed planning areas: Salt Creek, East Branch DuPage River, West Branch DuPage River, all Creek, Des Plaines River Tributaries and Fox River Tributaries. These watershed plans are used to identify potential improvement projects to alleviate floodwater quality problems; index significant natural areas, storage areas and wetlands; and revise floodplain maps. These areas have documented flood damages and water impairments requiring capital measures to address the flooding and water quality issues. Regional stormwater management projects are considered for County funding and implementation if a problem area meets the regional criteria—meaning the source or the solution to flooding involves multiple jurisdictions. Watershed models are used to analyze possible alternatives, which are then presented to the Stormwater Management Committee and County Board in the form of a watershed plan or flood control plan. The plans include alternative solutions addressing all reported and projected flood damages, including capital improvements, voluntary buyouts, erosion control, water quality enhancements and flood proofing.

DuPage County proposes to allocate funding to one of the identified infrastructure needs, which is the Klein Creek Watershed Flood Control Plan/Armstrong Park Facility. This area has been repeatedly affected by flooding, DuPage County Stormwater Management was already working on a flood control project for Armstrong Park and restoration activities for Klein Creek as identified in the Klein Creek Watershed Addendum No.2 for Inclusion in the West Branch DuPage River Interim Watershed Plan. This project will consist of a two reservoir system operating when Klein Creek experiences increased water elevations in order to bypass the majority of the Armstrong Park neighborhood. Reservoir One will take in water directly from Klein Creek and once it reaches a specific elevation, water will be pumped into Reservoir Two—a much larger storage reservoir. The design for this project is complete, which is important considering the timeline for expenditure of these grant funds and the length of time it takes to construct infrastructure projects. This area has experienced repetitive flooding and has been specifically impacted by the following storm events: August, 2007; September, 2008; July 2010; and April, 2013. The majority of the residents that currently reside in the floodplain in this neighborhood have been listed impacted and/or displaced by all four of these storm events.

DuPage Community Development is currently completing the Environmental Review for this project and it is out to bid meeting all Federal requirements. Should the project begin before the receipt of the agreement for this grant from the U.S. Department of Housing and Urban Development, no actions will have been taken that would prevent utilizing this grant as a source of funds to complete this project.

Municipalities will also have opportunity to apply for the Municipal Match Program for infrastructure recovery needs or match for municipal buy-outs. The following were identified as recovery needs in addition to the Armstrong Park project:

Bloomington - Closure of major routes and several street -need repair of culvert on Springbrook; new culvert needed for Salt Creek (currently in DuPage County Watershed plan)

Glen Ellyn - Lake Ellyn outlet control structure and connection between Joseph SamPerry Preserve and Perry's Pond

Winfield -Winfield Watershed Plan

Various municipalities also reported potential damage to road/bridge systems, water control facilities, buildings and equipment and utility systems. Recovery needs will continue to become more clear as the grant progresses.

No recovery needs for economic development have been identified.

Actions to Affirmatively Further Fair Housing:

DuPage County has a current Analysis of Impediments (AI) to Fair Housing, which was submitted to the U.S. Department of Housing and Urban Development's Office of Fair Housing and Equal Opportunity in July, 2010. DuPage County will be updating this AI in conjunction with the preparation of its new Consolidated Plan for 2015. The County Board Chairman (DuPage County Authorized Official) has submitted certifications to receive CDBG-DR funds that DuPage County certifies that "it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within its jurisdiction and take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain record reflecting the analysis and actions in this regard ..." DuPage County has a geographic distribution policy for production of new units of housing to ensure new housing is not sited in areas of high concentrations of poverty or minorities. DuPage County tracks first time homebuyer assistance to ensure that homebuyers are assisted in a wide range of locations across the County. DuPage County funds many projects to provide housing for persons with disabilities. DuPage County also has a contract with HOPE Fair Housing to educate, test, and follow through on fair housing injustices pertaining to all protected classes.

Although CDBG-DR funds are specific to areas and households that were affected by the flood events of April, 2013, DuPage County will administer the funds to affirmatively further fair housing in any way applicable.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,295,000.00
Total Budget	\$3,050,000.00	\$10,295,000.00
Total Obligated	\$3,050,000.00	\$10,295,000.00



Total Funds Drawdown	\$7,055,901.58	\$7,120,877.06
Program Funds Drawdown	\$7,055,901.58	\$7,120,877.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$422,545.58	\$7,120,877.06
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,728,900.00	\$0.00
Limit on Admin/Planning	\$6,305,200.00	\$104,854.56
Limit on State Admin	\$0.00	\$104,854.56

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$15,763,000.00	\$10,160,000.00

Overall Progress Narrative:

During the current quarter, we completed a drawdown for the expenditures previously recorded in the last QPR for Klein Creek/Armstrong Park in Carol Stream. In the current quarter, work began on the Warrenville West Branch Dupage River Flood Control.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$3,815,000.00)	\$0.00
RD01- ADMIN, Administration	\$0.00	\$35,000.00	\$35,000.00
RD01-HOUSING, Housing	\$0.00	\$0.00	\$0.00
RD01-INFRASTRUCTURE, Infrastructure	\$1,465,000.00	\$1,465,000.00	\$1,465,000.00
RD01-PLANNING, Planning 1	\$0.00	\$0.00	\$0.00
RD02-ADMIN, Administration 2	\$20,024.52	\$50,000.00	\$50,000.00
RD02-HOUSING, Housing 2	\$0.00	\$0.00	\$0.00



RD02-INFRASTRUCTURE, Infrastructure 2	\$2,930,000.00	\$2,930,000.00	\$2,930,000.00
RD03-ADMIN, Administration 3	\$19,854.56	\$50,000.00	\$19,854.56
RD03-HOUSING, Housing 3	\$0.00	\$1,120,000.00	\$0.00
RD03-INFRASTRUCTURE, Infrastructure 3	\$2,465,000.00	\$2,465,000.00	\$2,465,000.00
RD04-INFRASTRUCTURE, Infrastructure 4	\$156,022.50	\$2,700,000.00	\$156,022.50



Activities

Project # / Title: RD01- ADMIN / Administration

Grantee Activity Number: RD01-Admin-DuPage County

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

RD01- ADMIN

Project Title:

Administration

Projected Start Date:

08/01/2014

Projected End Date:

09/29/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2015

National Objective:

N/A

Responsible Organization:

DuPage County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total Budget	\$0.00	\$35,000.00
Total Obligated	\$0.00	\$35,000.00
Total Funds Drawdown	\$0.00	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,000.00
DuPage County Community Development	\$0.00	\$35,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The administration of this activity is being carried out by employees of more than one department. Community Development (located within Community Services) Development, Stormwater Management, and Purchasing/Finance/Procurement.

Location Description:

421 N County Farm Road, Wheaton, IL 60187.

Activity Progress Narrative:

Round 1 activity was completed in prior quarter and continues with Round 2.



Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD01-INFRASTRUCTURE / Infrastructure

Grantee Activity Number: RD01-Infrastructure-Construction

Activity Title: Armstrong Park

Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: RD01-INFRASTRUCTURE	Project Title: Infrastructure
Projected Start Date: 04/05/2014	Projected End Date: 09/29/2019
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: DuPage County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,465,000.00
Total Budget	\$0.00	\$1,465,000.00
Total Obligated	\$0.00	\$1,465,000.00
Total Funds Drawdown	\$1,465,000.00	\$1,465,000.00
Program Funds Drawdown	\$1,465,000.00	\$1,465,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,465,000.00
DuPage County	\$0.00	\$1,465,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of a two-reservoir system that will operate when Klein Creek experiences increased elevations. Reservoir 1 (the Gravity Reservoir) will take in water directly from Klein Creek. Once the Gravity Reservoir reaches a specific elevation, the water from the Gravity Reservoir will pump into Reservoir 2 (the Pump Storage Reservoir), a much larger reservoir. This will detain the majority of the water and release it via an underground siphon back into Klein Creek, bypassing the majority of the Armstrong Park neighborhood.

Location Description:

391 Illini Drive, Carol Stream IL 60188

Activity Progress Narrative:

Itemized list of Armstrong Park's accomplishments is attached in Supporting Documents. ✓

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents



Project # / Title: RD02-ADMIN / Administration 2

Grantee Activity Number: RD02-Admin- DuPage County

Activity Title: Administration 2

Activity Category:

Administration

Activity Status:

Planned

Project Number:

RD02-ADMIN

Project Title:

Administration 2

Projected Start Date:

08/14/2014

Projected End Date:

09/29/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2015

National Objective:

N/A

Responsible Organization:

DuPage County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$20,024.52	\$50,000.00
Program Funds Drawdown	\$20,024.52	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,024.52	\$50,000.00
DuPage County Community Development	\$20,024.52	\$50,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The administration of this activity is being carried out by employees of more than one department.

Location Description:

421 N County Farm Road, Wheaton, IL 60187

Activity Progress Narrative:

Administrative activities included salaries, benefits, publishing, appraisals and contract payment for income qualifying homebuyers eligible for future buyouts. Also included are Audit expenses. Although Round 1 and Round 2 administrative funds are totally disbursed and we have marked this Activity as completed, the Administrative function will continue throughout the life of this grant but will be recorded under subsequent Rounds of funding.



Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD02-INFRASTRUCTURE / Infrastructure 2

Grantee Activity Number: RD02-Infrastructure-Construction
Activity Title: Armstrong Park

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 RD02-INFRASTRUCTURE

Projected Start Date:
 04/05/2014

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure 2

Projected End Date:
 09/29/2019

Completed Activity Actual End Date:
 09/30/2015

Responsible Organization:
 DuPage County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,930,000.00
Total Budget	\$0.00	\$2,930,000.00
Total Obligated	\$0.00	\$2,930,000.00



Total Funds Drawdown	\$2,930,000.00	\$2,930,000.00
Program Funds Drawdown	\$2,930,000.00	\$2,930,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,930,000.00
DuPage County	\$0.00	\$2,930,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project consists of a two reservoir system that will operate when Klein Creek experiences increased elevations. Reservoir #1 (Gravity reservoir) will take in water directly from Klein Creek. Once this Gravity Reservoir reaches a specific elevation, the water from the Gravity Reservoir will pump into Reservoir #2(Pump Storage Reservoir) which is a much larger reservoir. This will detain the majority of the water and release it via an underground siphon back into Klein Creek, bypassing the majority of the Armstrong Park neighborhood.

Location Description:

391 Illini Drive in Carol Stream, IL 60188

Activity Progress Narrative:

Supporting document attached. Please see Round 1 Infrastructure for attached Excel spreadsheet for detailed list of accomplishments. Funds are fully disbursed for this Round of funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: RD03-ADMIN / Administration 3

Grantee Activity Number: RD03-Admin-DuPage County

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD03-ADMIN

Project Title:

Administration 3

Projected Start Date:

08/01/2014

Projected End Date:

09/29/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

DuPage County Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$19,854.56	\$19,854.56
Program Funds Drawdown	\$19,854.56	\$19,854.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,854.56	\$19,854.56
DuPage County Community Development	\$19,854.56	\$19,854.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of this activity is being carried out by employees of more than one department. This includes Community Development Commission, Stormwater Mgmt and Purchasing/Finance/Procurement.

Location Description:

421 N County Farm Road, Wheaton, IL 60187

Activity Progress Narrative:

Continuation of prior rounds of funding (Rounds 1 and 2.) Funds used for salaries of staff. Staff evaluating applications of townships for future rounds of funding; reviewing requests for payment. Also includes contractual services for appraisals and qualifying residents' income for buyouts.



Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Copy of Copy of Public-Law-113-2-Contract-Reporting-Template (2) copy.xlsx

Project # / Title: RD03-INFRASTRUCTURE / Infrastructure 3

Grantee Activity Number: RD03-Infrastructure-Construction

Activity Title: Armstrong Park

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 RD03-INFRASTRUCTURE

Project Title:
 Infrastructure 3

Projected Start Date:
 06/18/2014

Projected End Date:
 09/29/2019

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 DuPage County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,115,000.00
Total Budget	\$0.00	\$2,115,000.00



Total Obligated	\$0.00	\$2,115,000.00
Total Funds Drawdown	\$2,115,000.00	\$2,115,000.00
Program Funds Drawdown	\$2,115,000.00	\$2,115,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$123,356.00)	\$2,115,000.00
DuPage County	(\$123,356.00)	\$2,115,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Constructing two reservoir system in Klein Creek.

Location Description:

391 Illini Drive, Carol Stream, IL

Activity Progress Narrative:

Negative expenditure of \$123,356 to correct expenditure that should have been recorded under RD 04. This was done with the previous QPR. The drawdown correctly took place under RD 04 during the current quarter ended 9/30/15. Please see Round 1 Infrastructure Activity for attached Excel spreadsheet for a detailed list of accomplishments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD03a-Infrastructure- Warrenville
Activity Title:	DR 06 Warrenville West Branch River Restoration

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD03-INFRASTRUCTURE

Projected Start Date:

06/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure 3

Projected End Date:

08/31/2016

Completed Activity Actual End Date:

Responsible Organization:

DuPage County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$350,000.00	\$350,000.00
Total Obligated	\$350,000.00	\$350,000.00
Total Funds Drawdown	\$350,000.00	\$350,000.00
Program Funds Drawdown	\$350,000.00	\$350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350,000.00	\$350,000.00
DuPage County	\$350,000.00	\$350,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct flood protection improvements (flood control beams) to increase the level of protection for structures located within or near the identified flood prone areas, improve water quality within the main stem through riparian enhancement to the overbanks and substrate, remove nonnative invasive species, establish the native vegetation, streambank stabilization, remove non-appropriate uses from the floodway, and re-meander a portion of the river which will modify the floodway location and the flood profile.

Location Description:

This project is located near the intersection of Warrenville and River Roads located in Warrenville, IL. The CT for this Activity was not available in the DRGR system. The CT is 8416.06 and the BG is 01. The LM% is 48.3.

Activity Progress Narrative:

Accomplishments include: Removal of 1813 trees; 38 cu yards of Trench Backfill @ \$284; 370 feet of Sanitary Sewers, Siphons and Bypass Pumps.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/425	0/880	0
# Owner Households	0	0	0	0/0	0/425	0/880	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD04-INFRASTRUCTURE / Infrastructure 4

Grantee Activity Number: RD04-Infrastructure/Construction

Activity Title: Armstrong Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

RD04-INFRASTRUCTURE

Projected Start Date:

06/18/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure 4

Projected End Date:

09/29/2019

Completed Activity Actual End Date:

Responsible Organization:

DuPage County



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,650,000.00
Total Budget	\$2,650,000.00	\$2,650,000.00
Total Obligated	\$2,650,000.00	\$2,650,000.00
Total Funds Drawdown	\$123,356.00	\$123,356.00
Program Funds Drawdown	\$123,356.00	\$123,356.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,356.00	\$123,356.00
DuPage County	\$123,356.00	\$123,356.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Consists of a two reservoir system that will operate when Klein Creek experiences increased elevations. Reservoir 1, the gravity reservoir, will take in water directly from Klein Creek. Once the Gravity Reservoir reaches a specific elevation, the water from the gravity reservoir will pump into Reservoir #2, the Pump Storage Reservoir. This is a much larger reservoir. This will detain the majority of the water and release it via an underground siphon back into Klein Creek, bypassing the majority of the Armstrong Park neighborhood.

Location Description:

391 Illini Drive in Carol Stream, IL

Activity Progress Narrative:

Expenditure of \$123,356 is a correction from previous QPR. Also see Activity RD 03. Please see Round 1 Infrastructure activity for attached Excel spreadsheet detailing the list of accomplishments for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Amount



Grantee Activity Number:	RD04a-Infrastructure-Construction
Activity Title:	Warrenville-West Branch River DR 06

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD04-INFRASTRUCTURE

Project Title:

Infrastructure 4

Projected Start Date:

05/01/2015

Projected End Date:

09/29/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

DuPage County

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$32,666.50	\$32,666.50
Program Funds Drawdown	\$32,666.50	\$32,666.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,666.50	\$32,666.50
DuPage County	\$32,666.50	\$32,666.50
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct flood protection improvements (flood control berms) to increase the level of protection for structures located within or near the identified flood prone areas, improve water quality within the main stem through riparian enhancement of the overbanks and substrate, remove nonnative invasive species, establish native vegetation, streambank stabilization, remove non-appropriate uses from the floodway, and re-meander a portion of the river which will modify the floodway location and flood profile.

Location Description:

Located near the intersection of Warrenville and River Roads in Warrenville, IL. The Census Tract for this Activity is not available in DRGR. The CT is 8416.06; the BG is 1 and the LMI% is 48.3.

Activity Progress Narrative:

Highlights of work accomplished include tree removals, trench backfills, bypass pumps and sanitary sewers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/425	0/880	0
# Owner Households	0	0	0	0/0	0/425	0/880	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Item#	Armstrong Park	(Earthworks)	Description	Ph I - Rq#1	Ph I - Rq#2	Ph I - Rq#3	Ph I - Rq#4	Ph I - Rq#5	Ph I - Rq#6	Ph I - Rq#7	Ph I - Rq#8	Ph I - Total
1	Earth Excavation, 25062 cu/yd @ \$10			\$508,652.10	\$362,979.90	\$407,674.80	\$709,200.00	\$577,571.40	\$1,328,716.80	\$620,092.35	\$1,053,075.00	250,620.00
2	Removed/dropped of unsuitable material, 42,709 cu/yd @ \$23				69,000.00	138,000.00	598,000.00	250,620.00	177,307.00	250,000.00	1,000,000.00	982,307.00
3	Furnished Excavation, 108,000 cu/yd @ \$25					150,000.00	150,000.00		1,150,000.00		30,000.00	2,700,000.00
4	Topsoil excavation & placement, 10,000 cu/yd @ \$10				10,000.00	20,000.00	40,000.00				24,000.00	100,000.00
6	Aggregate subgrade 12", 2000 sq/yd @ \$12										24,000.00	24,000.00
15	Stone Riprap, C/s A-4, 400 sq/yd @ \$58										23,200.00	23,200.00
27	Storm sewers, rubber gasket, C/s A, Type-1 24", 750 ft @ \$36				20,124.00			6,876.00				27,000.00
28	Storm sewers, rubber gasket, C/s A, Type-1 30", 394 ft @ \$55				17,160.00			4,510.00				21,670.00
30	Storm sewers, C/s A, Type-1, Equivalent md-sz 60", 897 ft @ \$180				114,240.00			29,280.00				143,520.00
39	Manholes, Type-A, 9-diameter, Type-1 Fm, C/sd lid 2 @ \$8,000							16,000.00				16,000.00
40	Manholes, Type-A, 10-diameter, Type-1 Fm, C/sd lid 4 @ \$13,000				39,000.00			13,000.00				52,000.00
47	Pavement removal, 2479 sq/yd @ \$20											49,580.00
48	Bike path removal, 3806 sq/yd @ \$20											76,120.00
58	Removed existing sign complete, 8 @ \$2000 ea											16,000.00
60	Pedestrian truss superstructure, 1000 sq/ft @ \$80					30,000.00				80,000.00		116,000.00
66	Temporary soil retention system, 1ea @ \$30,000											30,000.00
69	Concrete structures, 308.4 cu/yd @ \$600											185,040.00
71	Reinforcement bars, 15070 lbs @ \$2								65,040.00			65,040.00
72	Reinforcement bars, Epoxy coated, 17050 lbs @ \$2.10								30,140.00			30,140.00
73	Furnishing Metal Shell piles 12"x0.250", 492 ft @ \$ 50					24,600.00			19,005.00			35,805.00
74	Driving piles, 492 ft @ \$100					49,200.00						24,600.00
90	Perennial Plants, Wetland emergent-w/nd, 5.5 acre @ \$28,500											49,200.00
91	Seeding C/s 4B(modified) Wetland, 5.5 acre @ \$4,000								57,000.00			156,750.00
106	Erosion control blanket, 13000 sq/yd @ \$1.65					4,950.00			8,000.00			22,000.00
107	Perimeter erosion barrier, 2693 ft @ \$13.00				35,009.00							21,450.00
107	Mobilization (Preparatory work), Lsum 100% of \$300,000				252,000.00							300,000.00
110	Construction layout, 75% of \$80,000				12,000.00	8,000.00						60,000.00
112	Temporary construction fence, 4921 ft @ \$20/ft				98,420.00							98,420.00
				527,129.00	311,524.00	424,750.00	788,000.00	590,226.00	1,476,352.00	401,950.00	1,090,500.00	5,610,431.00
				Ph II - Rq#1	Ph II - Rq#2	Ph II - Rq#3	Ph II - Rq#4	Ph II - Rq#5	Ph II - Rq#6			Ph II - Total
	Mobilization(Preparatory work), Lsum 100% of \$70,000			242,100.00	240,030.00	102,015.00	88,020.00	246,057.50	147,171.15			70,000.00
	Excavation, Lsum 100% of \$150,000			58,100.00	11,900.00							150,000.00
	DeWatering, Lsum 100% of \$85,000			120,000.00	30,000.00							85,000.00
	Pipe & slope boxes, 90% of \$163,000			34,000.00	51,000.00							146,700.00
	60" Siphon, 1-Ls @ \$100,000						97,800.00					100,000.00
	Footing/Slab, Lsum 100% of \$33,000			16,500.00	100,000.00							112,000.00
	Walls, Lsum 100% of \$112,000				16,500.00	22,400.00	44,800.00					48,000.00
	Reinforced steel, Ls 1 @ \$48,000					48,000.00						48,000.00
	Reinforced steel, Lsum 100% of \$98,000			39,200.00		34,300.00						32,000.00
	Wall finish, 100% @ \$32,000											32,000.00
	Concrete fill/pump, conveyor, Lsum 100% \$25,000				12,500.00	6,250.00						25,000.00
	Mechanical Work, 90% @ 28,500											25,000.00
	Pump tube, 1 @ \$47,800								14,250.00			25,650.00
	Electrical, 6% @ \$515,000								47,800.00			47,800.00
	Overflow Weir plates, 97% of \$116,100								30,900.00			30,900.00
				267,800.00	266,700.00	110,950.00	97,800.00	218,500.00	154,917.00			1,116,667.00

