

Resolution

HHS-R-0275-17

**APPROVAL OF SUBSTANTIAL AMENDMENT NUMBER 5 TO THE ACTION PLAN
FOR CDBG DISASTER RECOVERY FUNDS**

WHEREAS, DuPage County has received a total allocation of \$31,526,000 in Community Development Block Grant - Disaster Recovery Grant (CDBG-DR) funds in accordance with the Disaster Relief Appropriations Act 2013 (Public Law 113-2); and

WHEREAS, the CDBG-DR Citizen Participation Plan requires completion of a Substantial Amendment when there is a change in program benefit or eligibility criteria; and

WHEREAS, Substantial Amendment 5 ("Amendment") has been proposed to reprogram remaining CDBG-DR funds; and

WHEREAS, the proposed Amendment was publicly posted on the DuPage County website and accessible from the main page at www.dupageco.org <<http://www.dupageco.org>> on April 7, 2017 and notice thereof published in the *Daily Herald*, which actions commenced a thirty (30) day public comment period; and

WHEREAS, a public hearing on the proposed Amendment was held on April 18, 2017; and

WHEREAS, the proposed activities for the CDBG-DR funds were presented to the Community Development Commission on April 4, 2017 and the Amendment was reviewed and approved by the DuPage County Health & Human Services Committee on May 16, 2017; and

WHEREAS, the thirty day public comment period was completed on May 7, 2017, and, in accordance with federal regulations governing the development of the Amendment, public comments and DuPage County responses to said comments were inserted into the Amendment;

NOW, THEREFORE, BE IT RESOLVED that the DuPage County Board hereby approves the Amendment which is incorporated by reference with this resolution; and

BE IT FURTHER RESOLVED, that the Chairman of the DuPage County Board is authorized and directed to sign said Amendment, as well as any certifications or documents required by HUD to effectuate the Amendment, on behalf of DuPage County and the clerk is hereby authorized and directed to attest to such signature and affix the official seal thereto; and

BE IT FURTHER RESOLVED, that the Chairman of the DuPage County Board is hereby authorized to approve further amendments as may be required by HUD; and

BE IT FURTHER RESOLVED that the County Clerk be directed to send a certified copy of this Resolution to the Community Development Commission.

Enacted and approved this 23rd day of May, 2017 at Wheaton Illinois

DANIEL J. CRONIN, CHAIRMAN
DU PAGE COUNTY BOARD

Ayes: 17
Absent: 1

Attest: _____
PAUL HINDS, COUNTY CLERK

Du Page County, Illinois

**Substantial Amendment
Number 5 for CDBG Disaster
Recovery Funds**

Public Law 113-2

Approved
May 23, 2017



Executive Summary and Citizen Participation

DuPage County, Illinois was required to publish an Action Plan for the purpose of receiving a Community Development Block Grant-Disaster Recovery Grant (CDBG-DR) in the amount of \$7,000,000 in accordance with the Disaster Relief Appropriations Act, 2013 (Public Law 113-2). The U.S. Department of Housing and Urban Development (HUD) guidance for the funding was published December 16, 2013 in the Federal Register as Docket No. FR-5696-N-07 (the “Notice”) with an effective date of December 23, 2013. On June 3, 2014, a supplemental allocation of \$18.9 million was published in the Federal Register as Docket No. FR-5696-N-09 (“Second Notice”) with an effective date of June 9, 2014. On January 8, 2015, an additional supplemental allocation of \$5,626,000 was published in the Federal Register as Docket No. FR-5696-N-13 (“Third Notice”) with an effective date of January 13, 2015. This brings the total allocation to DuPage County to \$31,526,000. (The title “Action Plan” as used in this document includes the original Action Plan and all amendments made to it.) These funds are being made available to assist disaster recovery efforts in response to a declared major disaster occurring in DuPage County in April, 2013. These funds can be used only for specific disaster recovery-related purposes.

This Amendment Number 5 provides updates to the initial Action Plan, as previously amended by Amendment’s 1-4 including: reallocation of funds to include additional infrastructure needs, and the reduction of funding to certain activities due to lack of interest, substantial completion, or due to the identification of new activities that primarily serve low-moderate income residents. New projects identified in this substantial amendment will primarily qualify under the national objective of benefiting low-moderate income residents of DuPage County. The remaining activities will qualify under the national objective of urgent need.

The following is a tables illustrate, at the most practical level, how Municipal Activities, DuPage County Stormwater projects, and projects using reprogrammed funds are now budgeted by this Substantial Amendment Number 5.

Activity Summary Table for Substantial Amendment Number 5	
Projects Cancelled Due to Timing Constraints or Lack of Interest	
Rehab/Mold Remediation	-\$50,000
Glen Ellyn – Perry’s Pond	-\$275,000
Winfield – Winfield Creek Watershed Plan	-\$110,000
Unincorporated Glendale Heights – (Newton & Second)	-\$300,000
Glen Ellyn – Pearl Ave.	-\$100,000
Proposed Changes to Existing Projects	
Planning	-\$818,000

Strategic Buy-out	-\$1,805,195
HMGP Buyout Match	-\$37,192
Bloomingtondale – Springbrook Culvert Replacement	-\$20,000
Glen Ellyn – Glenrise Culvert Replacement	-\$150,000
Warrenville West Branch River Restoration	-\$10,000
Village of Addison – Residential Buyout	-\$49,327
Westmont – Liberty Park Improvement	-\$300,000
Village of Villa Park – 546 Euclid	+\$45,000
Bensenville – George St. Culvert Replacement	-\$41,000
Municipal Contingency	-\$80,504
Uncommitted	-\$865,000
Additional Projects Proposed With Reprogrammed Funding	
DuPage County Stormwater Management Bensenville Reservoir Project	+\$2,750,000
Village of Villa Park – 2 nd Ave Sewer Project	+\$549,000
Village of Bensenville Sewer Bypass Project	+\$1,671,775
Alternate Projects Pending Reprogramming of Funding	
#1 - Village of Downers Grove – Burlington Highlands Stormwater Project	\$602,500
#2 - DuPage County Stormwater Quarry Project	\$800,000
#3 - Village of Bensenville – Storm Sewer Improvement Project	\$2,153,809

Proposed Activity Summary Table for Substantial Amendment Number 5	
Activity	Total Budget
Administration	\$1,521,000
Planning	\$1,418,000
Strategic Buy-Out Program	\$4,191,805
HMGP Buy-Out Match	\$1,412,808
Carol Stream - Klein Creek Watershed Flood Control Plan/Armstrong Park Facility	\$9,460,000
Bloomingtondale - Springbrook Culvert	\$230,000
Villa Park – Downtown Green Infrastructure	\$1,000,000
Warrenville - West Branch River Restoration & Flood Mitigation	\$2,830,000
Westmont - Liberty Park Improvement	\$700,000
Glen Ellyn - Lake Ellyn Outlet	\$500,000
Villa Park - Sugar Creek Watershed Improvement	\$550,000
Glen Ellyn – Glenrise Avenue Culvert Replacement	\$200,000
Addison – Strategic Buyout	\$169,537
Bensenville – George St. Culvert Replacement	\$159,375
Downers Grove – Strategic Buyout	\$292,500

Glendale Heights – Dredging	\$400,000
Glendale Heights – North Ave.	\$400,000
Glendale Heights – Demo and Detention	\$400,000
Villa Park – Strategic Buyout	\$326,250
Villa Park – North Biermann Sewer Replacement	\$400,000
Winfield – Strategic Buyout	\$421,950
Woodridge – Triangle Park Improvements	\$400,000
*DuPage County Stormwater Management Bensenville Reservoir Project	\$2,750,000
*Village of Villa Park – 2 nd Ave Sewer Project	\$549,000
*Village of Bensenville Sewer Bypass Project	\$1,671,775
TOTAL	\$31,526,000
*New Project	

A more detailed budget breakdown can be found on page 12 of this document.

In accordance with the DuPage County Community Services Language Access Plan, it has been determined that this Executive Summary is a vital document and it will be translated into Spanish and posted with the English version of the Executive Summary.

DuPage County will use this Amendment Number 5 to reallocate funds toward meeting the recovery of housing and infrastructure of the declared disaster. This Amendment Number 5 has been designated to be consistent with the primary objective for providing funds for local projects with activities that meet one of the following national objectives of the Housing and Community Development Act of 1974, as amended: benefit to low/moderate income persons; slums or blight; urgent needs. At least fifty percent (50%) of the CDBG-DR grant award must be used for activities that benefit low- and moderate income persons.

Citizen Participation:

Amendment Number 5 is hereby submitted for public comment by publication in the *Daily Herald* on April 7, 2017 and placement on the following website where the full text may be viewed: www.dupageco.org (link to CDBG-DR on the left) or directly accessed at <http://www.dupageco.org/cdbg-dr/>, including an Executive Summary in Spanish. A paper copy of the full text will be provided upon request. A link to Amendment Number 5 will also be e-mailed to all municipal members of the DuPage Community Development Commission with a request that it be posted in a public place within the city or village, all persons/entities that have indicated an interest in DuPage County community development activities, members of the DuPage County Continuum of Care, and agencies able to disseminate the information to persons with disabilities. The public comment period will end on May 5, 2017. A summary of comments and views received and a summary of comments or views not accepted, including the reasons for non-acceptance, will be inserted after the public comment period. Amendment Number 5 will then be approved by the DuPage County Development Committee and at a duly called

public meeting of the DuPage County Board. A public hearing will be held to gain input on Amendment Number 5 and the DuPage County Community Development Block Grant – Disaster Recovery Grant:

Tuesday, April 18, 2017
7 p.m.
421 North County Farm Road
Wheaton, IL
Room 1500-B

The location of the public hearing is accessible to people with disabilities. Anyone requiring special accommodation for language assistance, hearing impairment, physical or other disability, or to ask questions, comment on Substantial Amendment Number 5, make a complaint, or request a paper copy of Substantial Amendment Number 5 or any other document related to these disaster recovery funds, should do so in accordance with the following contact information. Any individual, group, or agency wishing to comment on this proposed Substantial Amendment Number 5 may submit such comments in writing to be received by 4:30 p.m. on May 5, 2017.

Contact Information:

Call: 630-407-6706
TDD (Hearing Impaired): 630-407-6502
Fax: 630-407-6702

E-mail: christoper.ragona@dupageco.org

Mail a comment or request or visit office in person:

Christopher Ragona
Community Development Commission
DuPage County Government
421 N. County Farm Road, Room 2-800
Wheaton, IL 60187

1) Need for Substantial Amendment 5

DuPage County has reviewed each activity listed in the current Action Plan and has made numerous budget updates based on projects coming in under bid, lack of interest, or cancellation of projects. Below is an outline for the reprogramming of funds:

Funds have been decreased for the following activities:

CDBG-DR-01 - Strategic Buy-Out – Reduction of \$1,805,195 – A number of offers were reduced based on duplication of benefits in addition to several homes that were not interested in participating. No additional homes have been identified to participate.

CDBG-DR-01a - HMGP Buy Out Match – Reduction of \$37,192 – A number of offers were reduced based on duplication of benefits in addition to several homes that were not interested in participating. No additional homes have been identified to participate.

CDBG-DR-03 - Planning – Reduction of \$818,000 – No additional planning activities are planned during the timeframes established by the CDBG-DR grant.

CDBG-DR-04 – Springbrook Culvert Project – Reduction of \$20,000 – Project is under budget.

CDBG-DR-06 – Warrenville West Branch Improvements – Reduction of \$10,000 – Project is under budget.

CDBG-DR-07 – Liberty Park Improvements – Reduction of \$300,000 – A revised scope of work was completed and the budget was reduced.

CDBG-DR-14 – Glenrise Culvert Replacement – Reduction of \$150,000 – Project is under budget.

CDBG-DR-13j – Village of Addison Buyout – Reduction of \$49,338 – A revised scope of work was completed and the budget was reduced.

CDBG-DR13a – Village of Bensenville George St. Culvert – Reduction of \$45,546 – Project is under budget.

Municipal Contingency – Reduction of \$80,504 – These funds have been reprogrammed to other infrastructure activities.

Uncommitted – Reduction of \$865,000 – These funds have been reprogrammed to infrastructure activities.

The following projects have been cancelled:

CDBG-DR-09 – Glen Ellyn Perry’s Pond – Reduction of \$275,000 – Project cannot be completed within timeframes established by the CDBG-DR grant.

CDBG-DR-11 – Winfield Creek Watershed – Reduction of \$110,000 – Project cannot be completed within timeframes established by the CDBG-DR grant.

Rehab/Mold Remediation – Reduction of \$50,000 – Not enough interest or homes that meet the qualifications to participate in this activity.

Unincorporated Glendale Heights (Newton & Second) – Reduction of \$300,000 - Project cannot be completed within timeframes established by the CDBG-DR grant.

CDBG-DR-15 – Glen Ellyn Pearl Ave. – Reduction of \$100,000 – Project cannot be completed within timeframes established by the CDBG-DR grant.

Funds have been increased or established for the following projects –

CDBG-DR13f – Villa Park Buyout Activity – Increase in \$45,000 – The appraised value of the home was higher than anticipated, and additional funding was needed in order to complete the transaction.

Reprogrammed funds have been applied to the following projects

DuPage Stormwater Department - Bensenville Redmond Reservoir Project - \$2,750,000 – Proposed improvements to allow for emergency exit and access during flooding, reduce financial burden on the community for recovery in next event.

Village of Bensenville George St. Bypass - \$1,671,775 - Proposed construction of a 42 inch bypass storm sewer from the existing culvert to Redmond Reservoir to improve flow capacity issues in the area during high flow events to reduce the possibility of localized flooding in the neighborhood. This project qualifies as a benefit to low-moderate income households.

Village of Villa Park – 2nd. Ave Sewer Project - \$549,000 - Proposed construction of a sewer separation and flood control project along Second Ave. to reduce the possibility of localized flooding in the neighborhood. This project qualifies as a benefit to low-moderate income households.

Three projects have been identified as alternate projects if additional CDBG-DR funds become available. Each project must be completed within the timeframes of the CDBG-DR grant. The CDC has the right to select another alternative if the projects listed below begin construction before CDBG-DR funds are awarded or the completion date is set beyond the expenditure deadline for CDBG-DR funds. Should a new alternative project be identified, a substantial amendment will need to be made to the Action Plan.

Village of Downers Grove – Burlington Highlands Stormwater Project - \$602,500 - A number of structures experienced flooding in the April 2013 event. The main causes of the flooding was due to lack of infrastructure, inadequate/old piping, and creek erosion. An existing 20” clay pipe conveys much of the runoff between two houses but has reached the end of its useful life. This project currently qualifies as an urgent need activity.

DuPage County Stormwater Department – Elmhurst Quarry Project - \$800,000 – The modifications to the Elmhurst Quarry consist of the installation of two additional gates, along with a control structure operation for the proposed gates. The operation of the proposed gates will be controlled based on the elevation at the downstream face of the Prairie Path Bridge. This would allow for pump station improvements that drain both the City of Elmhurst neighborhoods and an unincorporated area into salt creek to prevent recurrence of localized flooding form an area that flooding in April 2013. Because the western lobe of the Elmhurst Quarry was previously used as a clean construction landfill, it was identified as an ideal location provide the required compensatory storage volume for the Southwest Elmhurst drainage improvements.

Village of Bensenville – Sewer Bypass Project - \$2,153,809 - Proposed installation of new sewer pipe along Wood Ave./Center St./York Rd. ranging from 36-48 inch diameter to improve storage/flow capacity issues in the area. This project qualifies as a benefit to low-moderate income households.

2) Program/Activity Details

Detailed information about proposed infrastructure projects to be included as part of Substantial Amendment 5, as amended, is stated in the following Activity Detail Table:

Activity Detail Table		
New Activity	Description	Budgeted From Reprogrammed Funds
<p>DuPage County Stormwater Management Bensenville Reservoir Project</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod Benefit</p> <p>Projected Start Date: 12/1/17</p>	<p>Proposed improvement to allow for emergency exit and access during flooding, reduce financial burden on community for recovery in next event</p> <p>Location/geographic description: Located east of York Rd. and to the North George St. in the Village of Bensenville</p> <p>Specific impact and long term recovery: Proposed project will reduce financial burden on community for recovery in next flood event</p>	<p>\$2,750,000</p>

<p>Projected End Date: 9/1/18</p> <p>Project – Primary Project</p>	<p>Responsible Organization: DuPage County Stormwater Department</p> <p>Performance Measures: Project completion and number of beneficiaries</p>	
<p>Village of Villa Park – 2nd Ave Sewer Project</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod Benefit</p> <p>Projected Start Date: 10/1/17</p> <p>Projected End Date: 1/1/18</p> <p>Project – Primary Project</p>	<p>Proposed construction of a sewer separation and flood control project along Second Ave.</p> <p>Location/geographic description: Located on Second Ave. from Holly Ct. on the south to Division St. on the north</p> <p>Specific Impact and long term recovery: The current service area has less than a 5 year level of flood protection. As part of the sewer separation, the proposed sewer will provide a 100 year level of protection.</p> <p>Responsible Organization: Village of Villa Park</p> <p>Performance Measures: Project completion and number of beneficiaries</p>	<p>\$549,000</p>
<p>Village of Bensenville Sewer Bypass Project</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod Benefit</p> <p>Projected Start Date: 3/2018</p> <p>Projected End Date: 11/2018</p> <p>Project – Primary Project</p>	<p>Proposed construction of a 42 inch bypass storm sewer from the existing culvert to Redmond Reservoir to improve flow capacity issues in the area during high flow events</p> <p>Location/geographic description: Construction will take place along George St. just west of Redmond Reservoir</p> <p>Specific Impact and long term recovery: Approximately 46 properties are impacted by flooding in the area, eight of which are apartment buildings and numerous tenants. This project will assist in reducing the chance of flooding during periods of high precipitation</p> <p>Responsible Organization: Village of Bensenville</p>	<p>\$1,671,775</p>

	Performance Measures: Project completion and number of beneficiaries	
<p>Village of Downers Grove – Burlington Highlands Stormwater Project</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Urgent Need</p> <p>Projected Start Date: 4/2018</p> <p>Projected End Date: 9/2018</p> <p>Project – Alternate Project – If additional CDBG-DR funds becomes available DuPage County has the right to provide a portion of funds to complete the project if the applicant has sufficient funding to cover the remaining costs. No funds will be provided if the project cannot be completed within the timeframes of the CDBG-DR grant even if funds become available.</p>	<p>Problem Description: A number of structures experienced flooding in the April 2013 event. The main causes of the flooding was due to lack of infrastructure, inadequate/old piping, and creek erosion. An existing 20” clay pipe conveys much of the runoff between two houses but has reached the end of its useful life.</p> <p>Proposed Project: Replace the 20” clay pipe. Acquire property to provide online storage and stabilize the creek banks. Replace or install additional inlets and storm sewers to reduce overland flow, which caused much of the flooding in April 2013.</p> <p>Location/Geographic description: Downers Drive / Virginia Street / Seeley Avenue / 40th Street</p> <p>Specific Impact and long term recovery: Much of the flooding from the April 2013 storm event was caused by the lack of stormwater infrastructure and localized poor drainage areas. The proposed project will provide a permanent solution to alleviate structural flooding in the area.</p> <p>Responsible Organization: Village of Downers Grove</p> <p>Performance measures will be: project completion and number of beneficiaries</p>	\$602,500
<p>DuPage County Stormwater Quarry Project</p> <p>Eligibility: Infrastructure</p>	<p>Problem Description: The modifications to the Elmhurst Quarry consist of the installation of two additional gates, along with a control structure operation for the proposed gates. The operation of the proposed gates will be controlled based on the elevation at the downstream face of the Prairie Path Bridge. .</p>	\$800,000

<p>National Objective: Urgent Need</p> <p>Projected Start Date: 1/1/2018</p> <p>Projected End Date: 9/1/2018</p> <p>Project – Alternate Project – If additional CDBG-DR funds becomes available DuPage County has the right to provide a portion of funds to complete the project if the applicant has sufficient funding to cover the remaining costs. No funds will be provided if the project cannot be completed within the timeframes of the CDBG-DR grant even if funds become available.</p>	<p>Because the western lobe of the Elmhurst Quarry was previously used as a clean construction landfill, it was identified as an ideal location provide the required compensatory storage volume for the Southwest Elmhurst drainage improvements.</p> <p>Location/geographic description: Elmhurst Quarry, Elmhurst Illinois</p> <p>Specific Impact and long term recovery: This would allow for pump station improvements that drain both the City of Elmhurst neighborhoods and an unincorporated area into salt creek to prevent recurrence of localized flooding form an area that flooding in April 2013</p> <p>Responsible Organization: DuPage County Stormwater Department</p> <p>Performance Measures: Project completion and number of beneficiaries</p>	
<p>Village of Bensenville Sewer Bypass Project</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod Benefit</p> <p>Projected Start Date: 4/2018</p> <p>Projected End Date: 11/2018</p> <p>Project – Alternate Project – If additional CDBG-DR funds becomes available DuPage County has the right to provide a portion of funds to complete the project if the applicant has sufficient funding to cover the remaining costs. No</p>	<p>Proposed installation of new sewer pipe along Wood Ave./Center St./York Rd. ranging from 36-48 inch diameter to improve storage/flow capacity issues in the area</p> <p>Location/geographic description: Improvements to take place along Wood, Center, and York Rd.</p> <p>Specific Impact and long term recovery: The implementation of this project is part will help alleviate flooding in the 10% and 4% probability storm events</p> <p>Responsible Organization: Village of Bensenville</p> <p>Performance Measures: Project completion and number of beneficiaries</p>	<p>\$2,153,809</p>

funds will be provided if the project cannot be completed within the timeframes of the CDBG-DR grant even if funds become available.

3) Budget and Timeline Information

Infrastructure projects from this reprogramming of funds as stated above will result in an overall Disaster Recovery budget and national objective mix as follows:

DuPage County CDBG-DR Budget Substantial Amendment #5 Draft

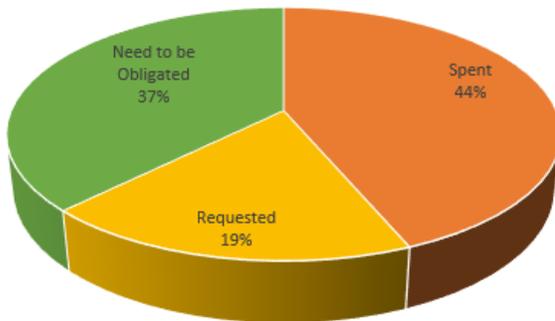
	Current Action Plan			Proposed Action Plan			
	Programmed Funds	Low/Mod	Urgent Need	Programmed Funds	Low/Mod	Urgent Need	Funding Change
Administration	\$1,521,000	N/A	N/A	\$1,521,000	N/A	N/A	
Planning	\$1,418,000	N/A	N/A	\$600,000	N/A	N/A	-\$818,000
Strategic Buy-Out	\$5,997,000		\$5,997,000	\$4,191,805		\$4,191,805	-\$1,805,195
HMGP/PDM Buy-Out Match	\$1,450,000		\$1,450,000	\$1,412,808		\$1,412,808	-\$37,192
Carol Stream - Klein Creek Watershed Flood Control Plan/Armstrong Park Facility	\$9,460,000	\$9,460,000		\$9,460,000	\$9,460,000		
Bloomington - Springbrook Culvert	\$250,000		\$250,000	\$230,000		\$230,000	-\$20,000
Villa Park - Downtown Green Infrastructure	\$1,000,000		\$1,000,000	\$1,000,000		\$1,000,000	
Warrenville - West Branch River Restoration & Flood Mitigation	\$2,830,000	\$2,830,000		\$2,820,000	\$2,820,000		-\$10,000
Westmont - Liberty Park Improvement	\$1,000,000		\$1,000,000	\$700,000		\$700,000	-\$300,000
Glen Ellyn - Lake Ellyn Outlet	\$500,000		\$500,000	\$500,000		\$500,000	
Glen Ellyn - Glenrise	\$350,000		\$350,000	\$200,000		\$200,000	-\$150,000
Villa Park - Sugar Creek Watershed Improvement	\$550,000		\$550,000	\$550,000		\$550,000	
Village of Addison Buyout	\$218,875		\$218,875	\$169,537		\$169,537	-\$49,338
Bensenville George St. Culvert	\$204,921		\$204,921	\$159,375		\$159,375	-\$45,546
Downers Grove Buyout	\$292,500		\$292,500	\$292,500		\$292,500	
Glendale Heights - Dredging	\$400,000	\$400,000		\$400,000	\$400,000		
Glendale Heights - North Ave.	\$400,000	\$400,000		\$400,000	\$400,000		
Glendale Heights - Demo & Detention	\$400,000	\$400,000		\$400,000	\$400,000		
Villa Park Acquisition	\$281,250		\$281,250	\$326,250		\$326,250	\$45,000
Villa Park North Bierman Sewer	\$400,000	\$400,000		\$400,000	\$400,000		
Winfield - Buyout	\$421,950		\$421,950	\$421,950		\$421,950	
Woodridge Triangle Park	\$400,000		\$400,000	\$400,000		\$400,000	
Municipal Contingency	\$80,504		\$80,504	\$0		\$0	-\$80,504
UNCOMMITTED	\$865,000		\$865,000	\$0		\$0	-\$865,000
Cancelled Projects							
Glen Ellyn - Perry's Pond	\$275,000		\$275,000	\$0		\$0	-\$275,000
Winfield - Winfield Creek Watershed Plan	\$110,000		\$110,000	\$0		\$0	-\$110,000
Rehab/Mold Remediation	\$50,000	\$50,000		\$0	\$0		-\$50,000
Unincorporated Glendale Heights - (Newton & Second)	\$300,000	\$300,000		\$0	\$0		-\$300,000
Glen Ellyn - Pearl Ave.	\$100,000		\$100,000	\$0		\$0	-\$100,000
TOTALS	\$31,526,000	\$14,240,000	\$14,347,000	\$26,555,225	\$13,880,000	\$10,554,225	-\$4,970,775
Low-Mod Percentage		49.81%	50.19%	56.81%		43.19%	
Requested Projects							
Bensenville Stormwater Reservoir				\$2,750,000	\$2,750,000		\$2,750,000
Bensenville George St. Bypass				\$1,671,775	\$1,671,775		\$1,671,775
Villa Park 2nd Ave. Sewer				\$549,000	\$549,000		\$549,000
New Project Total				\$4,970,775	\$4,970,775	\$0	
TOTALS	\$31,526,000	\$18,850,775	\$10,554,225	\$31,526,000	\$18,850,775	\$10,554,225	
Projected Low-Mod Percentage		64.11%	35.89%				\$4,970,775
Alternate Projects							
Downers Grove Virginia St.				\$602,500		\$602,500	
DuPage Stormwater Quarry				\$820,000		\$820,000	
Bensenville Storm Sewer Improvement				\$2,153,809	\$2,153,809		

Please note that at least 50% of the funds must be used to benefit low to moderate income households or geographic areas. Funds were originally programmed so that buyout or

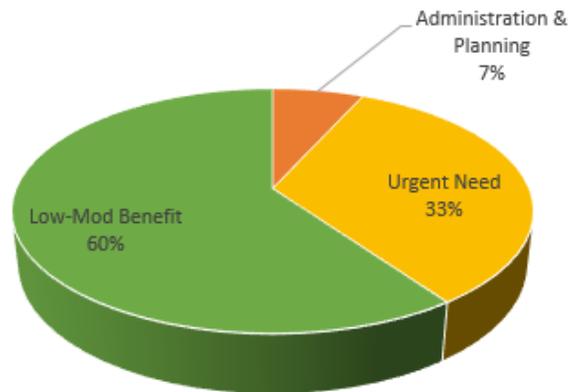
acquisition of property from low- to moderate-income homeowners would count toward this 50% requirement. In November, 2015, HUD issued new guidance and requirements about classifying buy-outs and acquisitions as a low-mod benefit activity. This activity has been moved to “urgent need” with only buyouts located in low-moderate income block groups eligible to count towards the 50% threshold. In order to count, an activity that benefits the entire block group must be constructed on the site such as a park or calming area. DuPage County staff has determined only three homes are located in an area that would meet these requirements and at this time does not plan to move forward with pursuing this type of activity.

While the foregoing is the overall project budget, funds are obligated by HUD as requested. Once funds are obligated, there is a two year deadline for expenditure and drawdown. DuPage County also reserves the right to move funds between activities after they are obligated, if one activity is expending faster than another. Such movement of funds will not be considered a Substantial Amendment, provided the programmed amount for any activity is not exceeded. It is important to timely expend the funds that are actually obligated before requesting additional obligation, which means funds should not be held for a slow moving activity. Funds for any slow moving activity that have been moved to another category for expenditure purposes will be replenished or reprogrammed in a subsequent amendment. The following illustrates how funds are currently obligated and the percentage of funds expended.

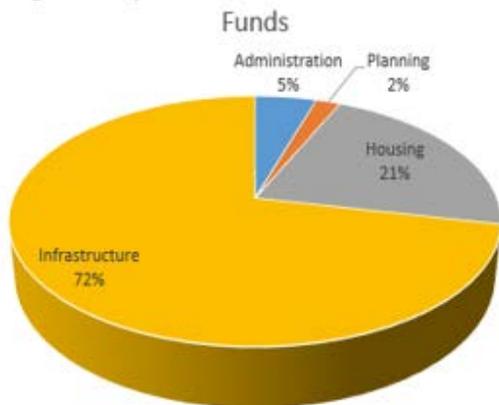
Current CDBG-DR Expenditures Report



Low-Moderate Income Benefit



DuPage County Estimated Breakdown of CDBG-DR



	2014	2015		2016		2017		2018		2019
Activity	Q4	Q1-Q2	Q3-Q4	Q1-Q2	Q3-Q4	Q1-Q2	Q3-Q4	Q1-Q2	Q3-Q4	Q1-Q2
Buy-Out										
Armstrong Park										
Bloomington - Springbrook Culvert Replacement										
Villa Park - Downtown Green Infrastructure Project										
Warrenville - West Branch Flood Mitigation										
Westmont - Liberty Park										
Glen Ellyn - Lake Ellyn Outlet										
Villa Park - Sugar Creek Watershed Improvement										
Glen Ellyn - Glenrise Avenue										
Village of Addison Buyout										
Bensenville George St. Culvert										
Downers Grove Buyout										
Glendale Heights - Dredging										
Glendale Heights - North Ave.										
Glendale Heights - Demo & Detention										
Villa Park Acquisition										
Villa Park North Bierman Sewer										
Winfield - Buyout										
Woodridge Triangle Park										
Bensenville/Stormwater Reservoir										
Bensenville George St. Bypass										
Villa Park 2nd Ave. Sewer										

4) Environmental

DuPage County Community Development will assume responsibility for environmental reviews at the appropriate level on behalf of DuPage County, the responsible entity, for projects stated in this Substantial Amendment 5.

5) Section 3

CDBG-DR requires compliance with Section 3 requirements and encourages Section 3 related initiatives. DuPage County will continue to comply with Section 3 requirements

6) Proficient Controls, Processes, Procedures

As part of the process to reprogram CDBG-DR funds as part of Substantial Amendment 5, DuPage County continues to certify it has in place proficient financial controls and procurement processes and has established adequate procedures to prevent any duplication of benefits, ensure timely expenditure of funds, maintain comprehensive Web sites and detect and prevent waste, fraud, and abuse. There have been no material changes in processes or procedures that could potentially impact this prior certification.

7) Waivers

DuPage County intends to utilize the waivers and alternative requirements applicable to this appropriation published by HUD in the Second Notice. DuPage County reserves the ability to request certain waivers from the Secretary of HUD, if necessary.

8) Substantial Amendments

At a minimum, the following modifications will constitute a substantial amendment: a change in program benefit or eligibility criteria; the allocation or re-allocation of more than \$1 million; or the addition or deletion of an activity. DuPage County may substantially amend the Action Plan by following this Citizen Participation Plan. Amendments to the Action Plan that do not meet the threshold to be considered a substantial amendment will not require a public comment period, but all amendments will be numbered sequentially and posted on the disaster recovery website. The Citizen Participation plan has been updated in accordance with the requirements to receive this additional allocation and is posted on the DuPage County CDBG-DR website.

9) Public Comments

No public comments received.