



DUPAGE COUNTY

2014 Federal Legislative Program

Daniel J. Cronin, Chairman, DuPage County Board
Jerry "JR" McBride, Chairman, Legislative Committee



DUPAGE COUNTY

2014 Federal Legislative Program

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DuPage County Board



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Introduction

OVERVIEW

DuPage County is the second largest county in Illinois with 907,364 residents and is comprised of 9 townships and portions of 39 municipalities. DuPage is a major employment center for northeastern Illinois, home to over 750,000 jobs and 16 colleges, 7 hospitals, 2 national laboratories - Argonne National Laboratory and Fermi National Accelerator, 300 miles of bikeways and 23,000 acres of forest preserve property. Over 20% of the county is open space.

County residents elect the County Board Chairman at-large plus nine other Countywide Elected Officials - Auditor, Clerk, Clerk of the Circuit Court, Coroner, Recorder, Regional Superintendent of Schools, Sheriff, State's Attorney, and Treasurer. The County Board includes 18 members who are elected from six County Board Districts (three members from each district).

Core county government services include: public safety and the operation of the county, jail and the 18th judicial circuit court; construction and maintenance of the county highway system and bikeways/trails; economic development and planning; public health and mental health care services; stormwater management; workforce and employment training; water and sewer services; building and permitting; zoning enforcement; the administration of countywide elections; the operation of the county nursing home; community and senior services; emergency management preparedness; and animal control.

County leaders continue to seek opportunities to reduce the size of county government in order to minimize the tax burden on our residents. Over the past three years, the county's budget has been reduced by \$10.5 million and full-time headcount has been reduced by 50 positions. DuPage County continues to receive the highest bond rating from all three major credit rating agencies (AAA), a status achieved by less than 1% of all counties nationwide. In 2013, county government accounted for less than 3% of the average homeowner's property tax bill.



2014 Legislative Priorities

SUMMARY

- **Support Elgin-O'Hare Western Access Project of National Significance:** secure the remaining funds necessary to complete this \$3.4 billion infrastructure project that will break ground this year and create 65,000 new jobs and generate millions of dollars in local and federal tax revenues
- **Appropriation Requests:** support critical infrastructure projects that would alleviate flooding, reduce traffic congestion, improve water quality, enhance public safety and expand recreational opportunities for DuPage County residents
- **Complete Remediation of Two Superfund Sites in DuPage County:** secure the remaining Title X reimbursement dollars required to complete the cleanup and remediation of the Rare Earths Facility and surrounding residential sites located in West Chicago
- **Support Homeowners Flood Insurance Affordability Act:** support legislation to delay implementation of the phase-out of subsidized premiums under the National Flood Insurance Program that would drastically increase rates for many DuPage County residents
- **Reauthorize:**
 - **Federal Transportation Bill:** invest and modernize the nation's highway and mass transit systems by enacting a long-term surface transportation bill.
 - **Water Resources Development Act (WRDA):** and add DuPage to the list of counties eligible to apply for funding under the Environmental Infrastructure Program (Section 219) that supports water related and resource protection projects
 - **Workforce Investment Act (WIA):** ensure veterans, disadvantaged youth, and the unemployed receive the support they need to obtain gainful employment
- **Maintain:**
 - **Community Development Block Grant (CDBG) Funding:** that returns taxpayer dollars to DuPage County to assist non-profit agencies that serve our elderly, people with disabilities, families in crisis and the homeless population
 - **Federal Income Tax Exemption for Municipal Bonds:** oppose efforts to remove the primary financing method for state and local governments to rebuild the nation's infrastructure



2014 Legislative Priorities

SUPPORTED INITIATIVES

Elgin-O'Hare Western Access (EOWA)

As part of the 2005 (SAFETEA-LU) Federal Transportation Bill, the U.S. Congress identified the Elgin O'Hare-Western Bypass as a **Project of National and Regional Significance**, one of only 26 projects nationwide. The MAP-21 legislation retained this priority designation. Completion of the EOWA will sustain the area's global competitiveness, promote business retention and create new jobs, as well as complement the multi-billion dollar infrastructure improvements underway at O'Hare International Airport. On December 12th, 2012, the U.S. Department of Transportation issued a Record of Decision approving the project.

It is estimated that 65,000 new jobs will be created as a result of the project and the Gross Regional Product (GRP) for DuPage County will increase 20% or over \$10 billion per year by 2030. Additionally, hundreds of millions of dollars in federal tax revenues would be generated over the project construction period. The project is expected to have a regionally significant impact on travel efficiency with estimates of travel delay savings of more than \$145 million annually by 2040.

In 2011, the Illinois State Toll Highway Authority (Tollway) adopted **Move Illinois**, a fifteen year capital program that included \$3.1 billion towards construction of the \$3.4 Billion Elgin-O'Hare Western Access roadway. This shortfall of approximately \$300 million has been reduced by almost \$100 million in 2013 through donations of right of way and the success of DuPage County and its local and regional partners in procuring Congestion Mitigation and Air Quality (CMAQ) grants totaling almost \$70 Million. DuPage County and its regional partners continue to aggressively pursue strategies to close the remaining \$200 million shortfall.

The Tollway has begun letting contracts on the western section of the Elgin O'Hare and is presently engaged in engineering, environmental and land acquisition activities at the I-290/Elgin O'Hare Expressway interchange and in the communities of Itasca, Wood Dale and Bensenville east of I-290. Other initiatives in the corridor include a County-led program to develop a unified aesthetic strategy that will enhance the corridor's marketability, a Choose DuPage led Economic Development marketing plan and the Pace Suburban Bus transit marketing plan.



2014 Legislative Priorities

SUPPORTED INITIATIVES

Appropriations

The County is seeking Congressional support of a number of critical infrastructure projects that would alleviate flooding, reduce traffic congestion, improve water quality, enhance public safety and expand recreational opportunities for DuPage County residents. *(see pgs. 11-23)*

Complete Remediation of Two Superfund sites:

Kress Creek/ West Branch DuPage River & Rare Earths Facility

After decades of effort to characterize, remediate, and restore areas impacted by radiological materials that originated from a Rare Earths Facility in West Chicago, the cleanup is nearing completion. Remaining work includes remediating two remaining Superfund Sites in West Chicago (the Rare Earths Facility and the Residential Areas Site) and restoration, including maintenance and monitoring, of the Kress Creek/ West Branch DuPage River Site.

This massive cleanup project was funded by Tronox, a spinoff of the former Kerr McGee Corporation that was absorbed in a buyout by Anadarko Oil until 2009 when the company files for bankruptcy. The U.S. Department of Justice (DOJ) filed suit for among other items, creating a fraudulent company in order to abandon environmental liabilities. While the litigation is pending, both the EPA have worked cooperatively with the effected local communities (DuPage County, West Chicago, West Chicago Park District, Warrenville, and Forest Preserve District of DuPage County) to secure funding to continue the remediation/ restoration process required to close out each site.

Work in 2014 will continue remediation of the Rare Earths Facility and complete remediation of the Residential Areas Site. Pending funding, maintenance and monitoring along the Kress Creek/ West Branch DuPage River Site will continue. Continued funding will ensure the health and safety of thousands of local residents and aid in delisting these sites from the USEPA's National Priorities List (NPL). Reimbursement of costs incurred is subject to U.S. Department of Energy (DOE) Title X regulations. Since 2011, no reimbursements have been received from DOE to continue project funding. **For Fiscal Year 2015, DuPage County requests \$16 million in Title X funding.**



2014 Legislative Priorities

SUPPORTED INITIATIVES

Homeowners Flood Insurance Affordability Act

The Biggert-Waters Flood Insurance Reform Act of 2012 was aimed at stabilizing FEMA's National Flood Insurance Program that experienced massive losses due to Katrina and other recent weather events. An unexpected complication of this Act however was the sudden escalation of flood insurance premiums due to the phase out of the federal rate subsidy, increasing some homeowner premiums by 1,000% and more.

DuPage County supports S. 1926 that delays implementation of new federal flood insurance premiums for over one-thousand county homeowners and permits FEMA to complete an affordability study and to issue recommendations to Congress as to how to assist impacted homeowners.

Reauthorize:

- **Federal Transportation Bill** - Although two years ago Congress adopted a short-term federal surface transportation bill (MAP-21), it expires as of September 30, 2014. Counties are an essential part of the nation's infrastructure and we need Congress to invest and strengthen local economies by enacting a long-term surface transportation bill. DuPage County requests that Congress work to modernize our highway and mass transit systems and to also reauthorize projects of National Significance and the TIGER Grant Program.
- **Water Resources Development Act (WRDA)** – In addition to the reauthorization of the Act, DuPage County is seeking legislation to be named to the list of entities eligible for Section 219 funding under the 1992 Water Resources Development Act (WRDA) that authorizes the U.S. Army Corp of Engineers to support a variety of water-related environmental infrastructure and resource protection and development projects. Once designated, DuPage County would be eligible to apply for a variety of grant opportunities under Section 219.



2014 Legislative Priorities

SUPPORTED INITIATIVES

- **Workforce Investment Act (WIA)** - The Workforce Investment Act was enacted in 1998 with an original five-year lifespan. Since 2004, Congress has passed one year continuances. It is vitally important that Congress pass WIA Reauthorization to ensure that retraining, education, and vocational programming remains available to county residents and businesses. Last year, the [workNet DuPage Career Center](#) located in Lisle, assisted thousands of unemployed residents and companies by hosting workshops, job fairs, use of a resource room for on-site interviews and individual career counseling, provided job listings, training programs, and scholarships for individuals to enhance vocational and occupational skills.

In addition, the Career Center:

- helped hundreds of disadvantaged youth complete high school and receive the valuable work experience they need to enter the workforce;
- provided priority services to Veterans and their spouses to re-enter the civilian workforce;
- assisted over one thousand adult and disclosed workers with vocational/occupational training in high growth rate, high demand occupations, who subsequently obtained employment with average earnings of more than \$22.87 per hour;
- hosted 67 on-site recruiters and 23 job fairs;
- employed a Rapid Response Team to work with 17 companies that either closed operations or significantly reduced its workforce in order to provide job support services to laid off workers (in total 1,421 employees).

Maintain:

- **Community Development Block Grant (CDBG)** - DuPage County distributes millions of dollars annually in CDBG funds to support local non-profit agencies and municipal programs that directly benefit the county's elderly, disabled, families in crisis, and homeless population. Since 2010 Congress has reduced funding for CDBG by 18%, resulting in a drop from \$4.26 million to \$3.49 million for DuPage County, yet CDBG remains one of the few programs that returns tax dollars sent to Washington, D.C. back to our local communities in DuPage.



2014 Legislative Priorities

SUPPORTED INITIATIVES

Now in its 39th year, CDBG is arguably one of the federal government's most successful domestic programs. CDBG provides assistance to low and moderate income persons and persons with special needs by supporting housing activities, public improvements and public services. With the assistance of CDBG funds (\$500,000), the county recently completed construction of a family and children's center that provides counseling and mediation to abused spouses and disadvantaged, at-risk children serving 1,975 clients annually. Likewise, during the past two years Du Page County invested \$1.8 million to replace aging infrastructure in seven low income neighborhoods. These programs provide a direct benefit to DuPage County elderly, people with disabilities, families in crisis and the homeless population that would not be possible without this federal-local partnership.

- **Income Tax Exemption for Municipal Bonds** - Municipal Bonds have been a critical source of capital for states and units of local government to finance, at a reasonable cost, vital public projects such as highway construction, water and sewer upgrades, bridge repairs, school construction, and other public works projects that spur job growth and economic development. Taxpayers also benefit when public purpose projects are financed at a lower cost.

In 2010, DuPage County adopted a \$67 million (30 year) bond program that included improvements to county highways, the county nursing home, sewer treatment plant, courthouse, and flood control facilities. Absent tax-exempt financing, this program would have cost DuPage County residents an additional \$17 million in financing costs over the term of the bond, a cost borne directly by local taxpayers (not the investor) who would pay the increased property tax or sales tax used to fund the debt.

Local government's efforts to build and repair the nation's deteriorating infrastructure (county governments own 45% of the nation's highway network and 44% of all bridges) should not be diminished through the repeal of this exemption in order to address the federal government's fiscal issues. Absent this financing method, citizens could see local taxes rise, fees increased, and needed public projects either scaled down or completely eliminated. DuPage County strongly opposes any attempts to repeal the tax exemption for municipal bonds that today helps local economies create jobs and address the critical infrastructure needs of our communities.



Funding Requests

APPROPRIATIONS

Public Works & Drainage

Glen Ellyn Heights Water System Improvements

Congressional District: 6

Description: The Glen Ellyn Heights Water System services residents in unincorporated Glen Ellyn with Lake Michigan water. The system was constructed in the late 1970's and is in need of relining and replacement in identified areas. This funding would allow Public Works to construct system improvements that will result in increased service ability and improved pressures and flows for residents.

Funding Request: \$1.5 million

Water Tower Rehabilitation

Congressional District: 6,8,11

Description: County water towers service each of our six water systems and the towers require yearly maintenance. Any available funding would be used for tower rehabilitation and improvements including cathodic protection, cleaning, and painting.

Funding Request: \$300,000 annually

Location: See Attached

Nordic Park Wastewater Treatment Plant & Collection System Improvement Project

Congressional District: 6

Description: The Nordic Park treatment plant services over 2,000 residents and has been in operation since the 1960's. The plant is in need of renovation and improvements to increase plant efficiency and to continue to meet IEPA regulations, reduce operational costs, and provide additional plant capacity for future development. This project will also reconfigure the existing collection system to eliminate frequent surcharges as a result of undersized sanitary sewers. This project will have a substantial environmental benefit for the region upon completion.

Funding Request: \$3.5M

Location: Irving Park Road to the north, Bloomingdale Road to the south, Route 53 to the east and Medinah Road to the west.



Funding Requests

APPROPRIATIONS

Woodridge Greene Valley Wastewater Treatment Plant

Congressional District: 11

Description: Plant Maintenance and Renovations—The plant is in need of renovation and improvements to increase plant efficiency and to continue to meet IEPA regulations, reduce operational costs, and provide additional plant capacity for future development.

Funding Request: \$1.5M

Knollwood Wastewater Treatment Plant

Congressional District: 11

Description: Plant Maintenance and Renovations

The plant is in need of renovation and improvements to increase plant efficiency and to continue to meet IEPA regulations, reduce operational costs, and provide additional plant capacity for future development.

Funding Request: \$1.5M

Liberty Park Drainage Improvement Project

Congressional District: 6

Description: This area in Westmont has been identified as one with frequent flooding concerns and repeat property damage due to overland flooding. This area was maintained by a surface protection district which was dissolved in 2010. The area is now maintained by DuPage County Public Works. Funding would be used to increase the detention ponds in the area, possible acquisition of properties that experience repetitive flood losses of habitable structures, and an upgrade of the pump system in the ponds. A report by Christopher Burke Engineering has identified several options for allocating available money.

Funding Request – cost range from \$300,000 to \$8 million dollars for property acquisition and expansion of existing detention basins.

Location: 39th Street to the north, Cass Avenue to the east, Naperville Road to the south, and Cumnor Road to the west.



Funding Requests

APPROPRIATIONS

Environmental Infrastructure Program - Section 219 (see pg. 8, Supported Initiatives)

Purpose: The Environmental Infrastructure Program, also known as Section 219 of the 1992 Water Resources Development Act (WRDA), as amended, authorizes the Corps to assist non-Federal interests in carrying out water-related environmental infrastructure and resource protection and development projects. Such assistance may be in the form of technical, planning, and/or design assistance.

Types of Projects: The following list gives examples of design, which can be done under the Section 219 program if DuPage County is added to the list of eligible entities:

- 1) Water Supply and Storage, Treatment and Distribution Systems.
- 2) Waste Water Treatment Systems including Treatment Plants.

Restrictions

Procurement of design services shall be obtained from private sources, unless -

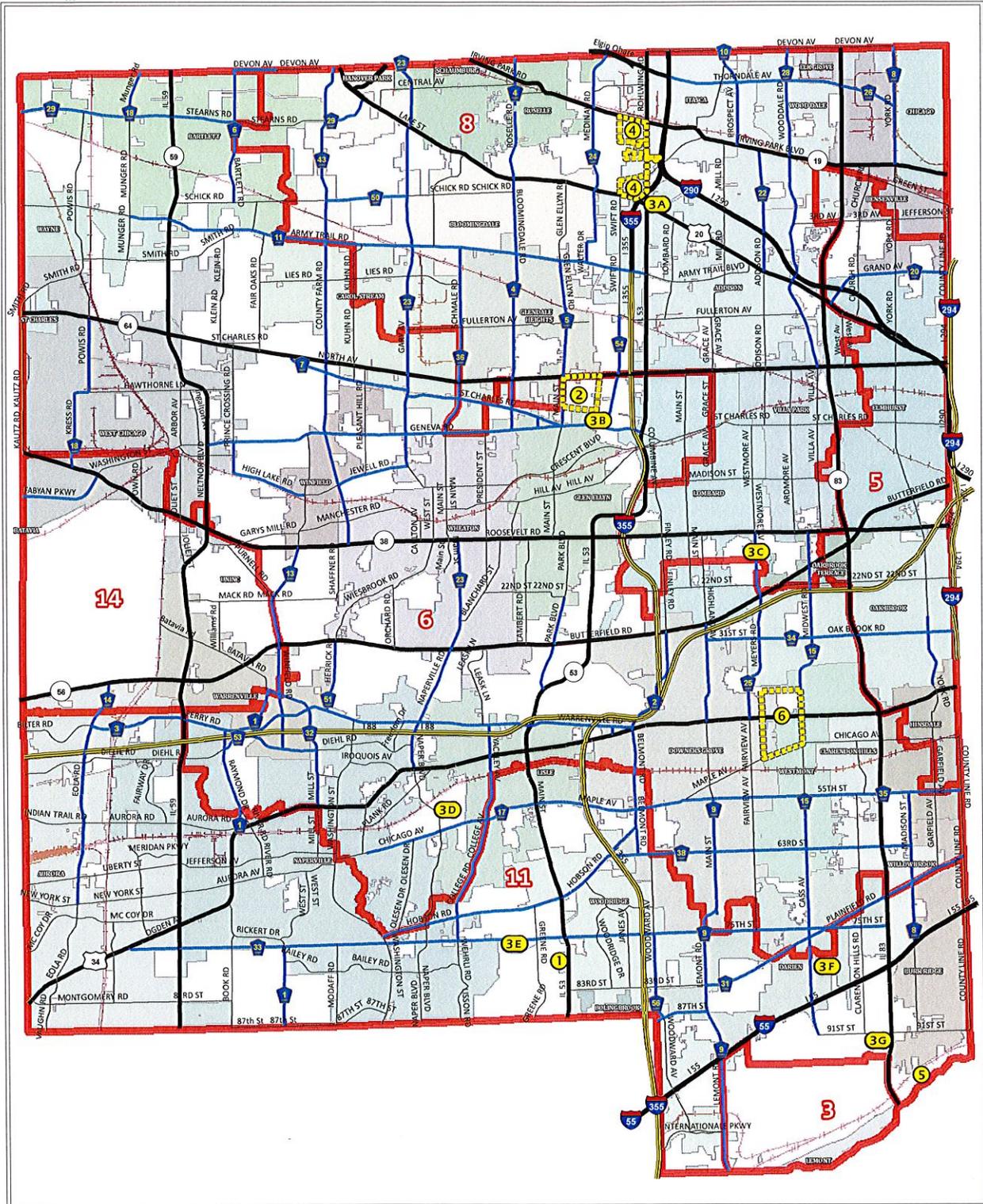
- 1) The services provided require the use of new technologies unavailable from the private sector or
- 2) Solicitation or Request for Proposal fails to attract two or more bids.

Funding: Cost-share for the non-Federal interest shall not be less than 25 percent.

Projects – The Public Works Department has generated a project waitlist, and once the acceptance of Section 219 has been identified the Public Works Department will review and select potential projects from waitlist.

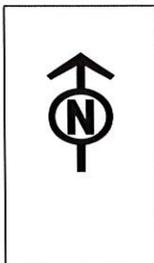


DuPage County - Public Works Federal Capital Improvements - 2013



FEDERAL CAPITAL IMPROVEMENTS - 2014
PUBLIC WORKS

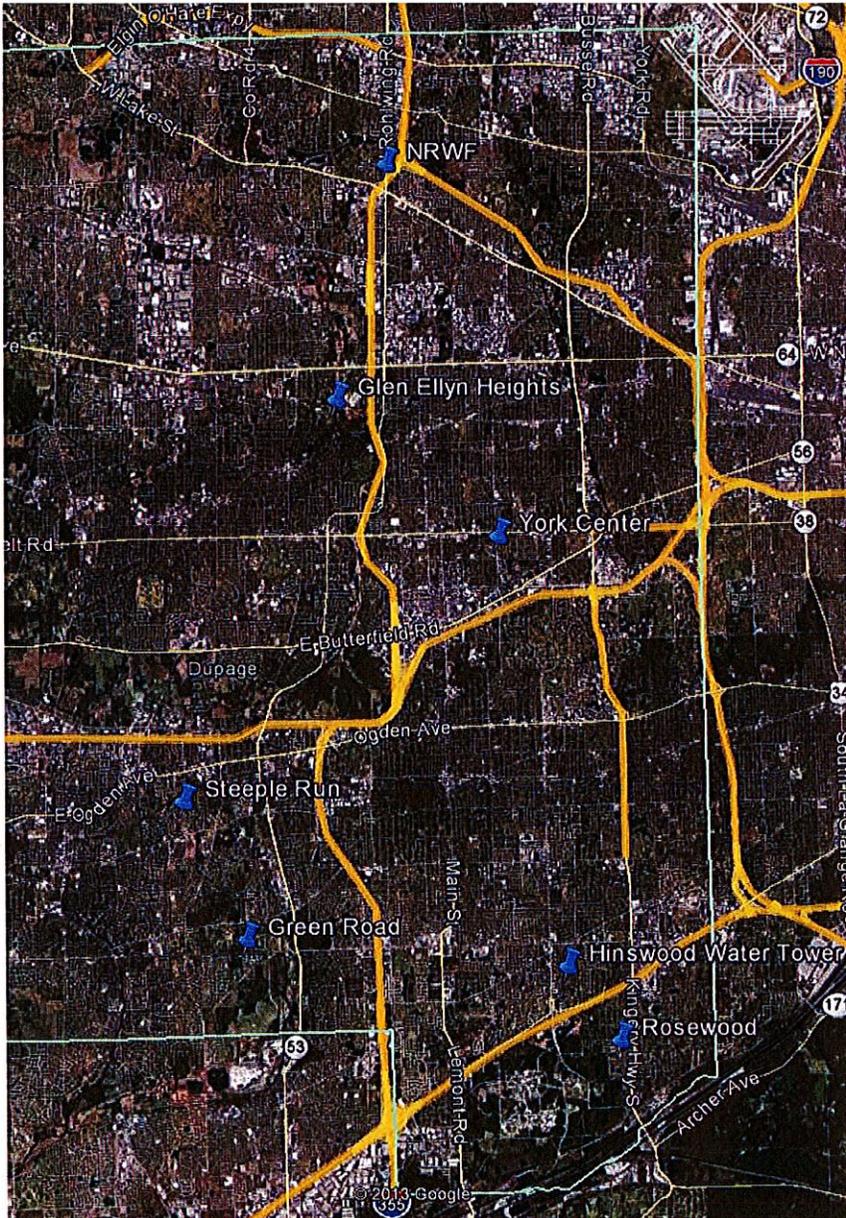
REF ID	CONG DISTRICT	PROJECT	SCOPE
1	11	Woodridge Greene Valley Wastewater Treatment Plant	Plant Maintenance and Renovations
2	6	Glen Ellyn Heights Water System	Distribution Improvements
3 A-3G	6, 8, & 11	Water Tower Rehabilitation	General Tower Maintenance & Improvements
4	6	Nordic Park Wastewater Treatment Plant & Collection System	Sewer Plant & Sanitary Sewer Improvements
5	11	Knollwood Wastewater Treatment Plant	Plant Maintenance and Renovations
6	13	Liberty Park	Drainage Improvements



Legend

- US Congressional Districts
- Federal Projects and ID #s
- Roadway Features**
- Illinois Toll Highway Authority
- Illinois Dept of Trans (IDOT)
- DuPage County DOT
- Municipal Roads
- Trails and Path
- Railroads

DuPage County Public Works –Water Towers



Nordic Park Tower
21W061 Tee Lane
Itasca, IL 60143
Congressional District: 8

Glen Ellyn Heights Tower
21W744 St Charles Rd,
Glen Ellyn Heights, IL
Congressional District: 6

York Center Tower
1502 South Meyers Road,
Lombard, IL 60148
Congressional District: 8

Steeple Run Tower
6S040 Steeple Run Drive
Naperville, IL 60540
Congressional District: 6

Greene Road Tower
23W501 75th Street
Naperville, IL 60565
Congressional District: 11

Hinswood Tower
17W625 Concord
Darien, IL 60561
Congressional District: 11

Rosewood Tower
16W791 91st Street
Hinsdale, IL 60521
Congressional District: 11



Funding Requests

APPROPRIATIONS

Stormwater

Klein Creek Watershed Project (Armstrong Park)

Congressional District: 6 & 8

Description: During the September 2008 flood event, it was reported by the Village of Carol Stream that approximately 267 residences were affected by flood damages due to over-bank stream flooding, sanitary sewer back-ups, and/or sump-pump failures. Severe flood events also occurred in July 2010 and April 2013 causing extensive damages.

The majority of the damages that occurred in Carol Stream were in the Armstrong Park neighborhood, which is referred to in the Klein Creek Watershed Plan Addendum (2010) as the “damage center.” It is a dense residential community within the floodplain of Klein Creek. In an effort to alleviate flooding, DuPage County Stormwater Management developed a “preferred alternative” as part of the watershed plan consisting of the Armstrong Park Reservoir, Gary Avenue improvements, and modifications to the Gary-Kehoe Reservoir.

In addition to residential damages, street flooding and closures occurred preventing emergency vehicles from both entering the residential neighborhood and utilizing Gary Avenue – a main thoroughfare in Carol Stream. The modifications to the Gary-Kehoe reservoir are complete, but the Armstrong Park Reservoir still remains the largest and most significant flood reduction project within the preferred alternative.

DuPage County requests \$3.5 million for the successful completion of this project.

Graue Mill Flood Protection

Congressional District: 5

Description: The purpose of this project is to solve reoccurring flooding problems in the Graue Mill development located in Hinsdale. Damages from the July 2010 storm event in were excess of \$2.2 million. In April 2013, flooding was significantly worse and damages are expected to be well in excess of those claimed from the July 2010 storm. In the past, Graue Mill subdivision has lost power for days at a time and has been evacuated because of the flooding. Funding for flood control improvements are expected to alleviate the hardships previously experienced from past storms.



Funding Requests

APPROPRIATIONS

Improvements include flood walls and flood gates, installing high capacity drains and inlets, grading improvements, installing Tideflex check valves, and increasing pump conveyance. Improvements were analyzed to determine their effect on reduction of peak water surface elevations and results of have shown significant benefits from the repeated flooding.

This project has been approved for HMGP funding and currently seeks a portion of the 25% local agency match share of \$626,438.

Water Quality Improvement & Stream bank Stabilization of the West Branch DuPage River

Congressional District: 14

Description: In 2010, the DuPage County Board passed the acceptance of the West Branch DuPage River Watershed Plan Addendum (the Plan). The Plan addresses flooding in the City of Warrenville along the West Branch DuPage River as a threat to health and human safety. In addition to flooding, the Plan also addresses water quality improvements necessary under EPA guidelines.

The preferred alternative noted in the Plan, which includes both flood reduction and water quality improvements, has an estimated total cost just over \$18 million. Two of the three phases have been constructed, however there is a gap in funding of \$1.8 million to complete the project. If the shortage in funding is obtained, together with the current amount obligated through various local participating agencies, water quality improvements, stream bank stabilization, and a river re-meander will be completed to provide the full intended watershed benefit.

Watershed benefits include a reduction in flood damages and an improvement of the main stem West Branch DuPage River through stream enhancements such as stabilization and the establishment of native vegetation. Watershed improvements are made in a holistic manner by including river restoration in an effort to improve water quality as part of a larger conveyance and flood protection project. The inclusion of these water quality improvements will also provide partnership opportunities with the Forest Preserve and other public entities so that the improvements can be performed over a larger scale and at a reduced cost.

DuPage County requests \$1.8 million for the successful completion of this project.



Funding Requests

APPROPRIATIONS

Spring Brook Culvert Replacement

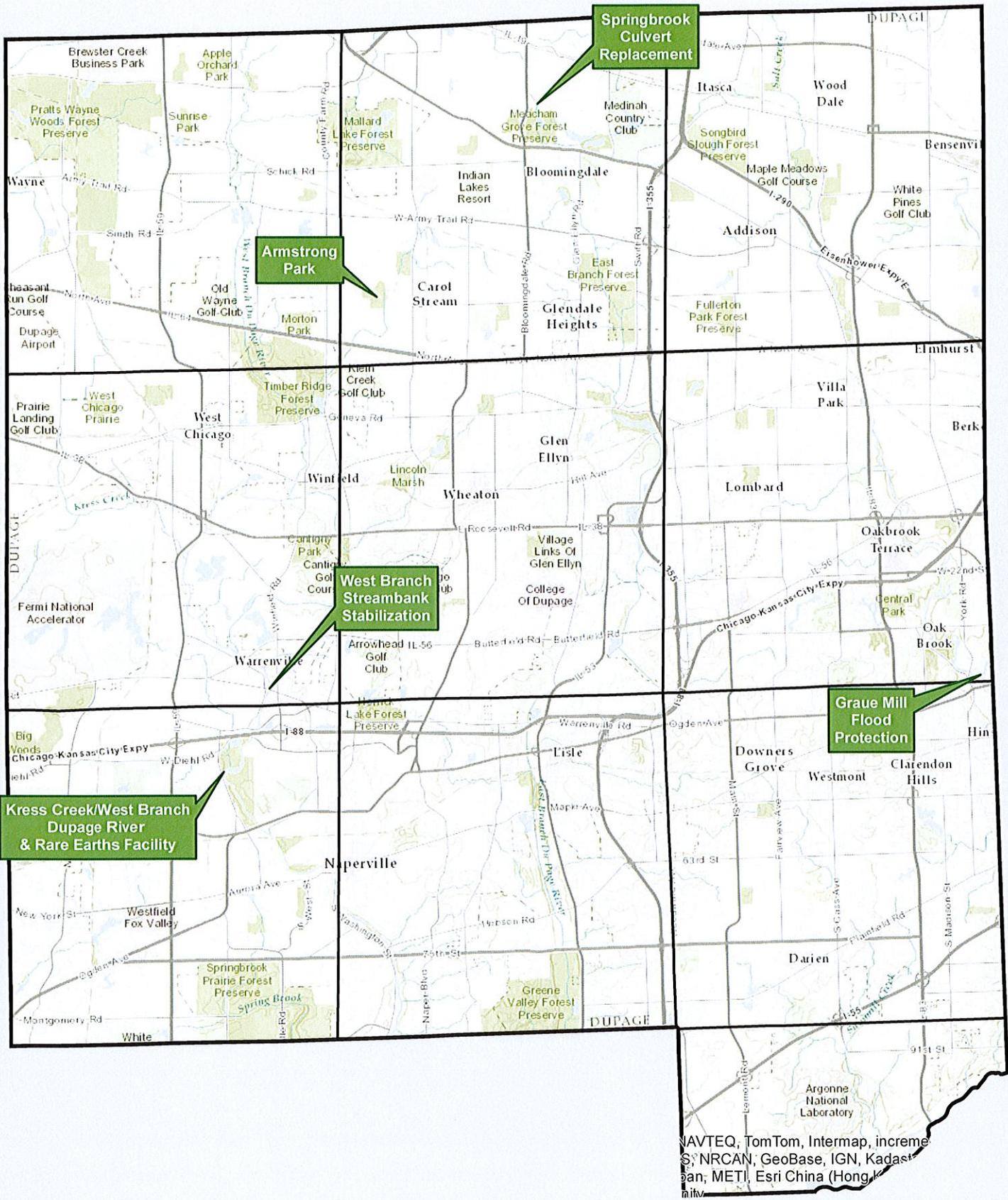
Congressional District: 8

Description: In 2010 an Addendum to the Spring Brook Watershed Plan was approved by the DuPage County Board. The first objective of the watershed study was to optimize the Meacham Grove Reservoir located in Bloomingdale to capture the most floodwater volume for the widest variety of storm intensities. The study recommended structural improvements to cut a 1.0-foot notch in the Meacham Grove Reservoir labyrinth weir over 150-feet of the weir's existing length and replacing the Foster Avenue culvert, both of which were recently completed. In addition to these two improvements, the study also recommended structural improvements to the failing culverts upstream of the Meacham Grove Reservoir. These improvements address flood damages immediately upstream of the Meacham Grove Forest Preserve as well as flood damages between the Meacham Grove Reservoir and Spring Creek Reservoir.

These improvements will contribute to the reduction of historic flooding problems in the Spring Brook Watershed by conveying additional flood water volume to the Meacham Grove Forest Preserve for flood storage. Multiple communities within DuPage County will benefit from this project through flood reduction and water quality benefits.

For Fiscal Year 2014, DuPage County requests \$650,000 for this project.

The County of DuPage Stormwater Federal Funding Requests FY 2014



The County of DuPage
Stormwater Management
421 N. County Farm Rd. Wheaton, IL 60187
February 2014



NAVTEQ, TomTom, Intermap, Inrems
S, NRCAN, GeoBase, IGN, Kadast
an, METI, Esri China (Hong
Kong)

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Funding Requests

APPROPRIATIONS

Transportation & Trails

Elgin-O'Hare Western Access

Congressional District: ALL **Scope:** New Regional Facility

Description: The Elgin O'Hare Western Access is one of the few projects identified as a Project of National and Regional Significance in the nation. Once constructed, it will improve local and regional accessibility and mobility, including to O'Hare International Airport. In addition to a reduction in motorist travel times and cost savings of \$145 million annually, the project is projected to create 65,000 new jobs when combined with the completion of a western terminal at O'Hare Airport.

Ninety percent (\$3.1 billion) of the project's estimated \$3.4 billion cost is being funded by the Illinois Tollway. DuPage County and corridor partners have secured nearly \$100 million in funding grants and/or in-kind contributions and continue to work together to identify opportunities to close the remaining funding gap (\$200 million).

Funding Request: \$200 million

IL Prairie Path – Main Stem at York Street

Congressional District: 5 **Scope:** New Bridge

Description: Construct a bridge to carry the Illinois Prairie Path over York Street to improve safety for path users.

Funding Request: \$1.8 million

IL 38 (Roosevelt Road) at County Farm Road

Congressional District: 6 **Scope:** Intersection Improvement

Description: Intersection improvement to provide improved safety and enhanced mobility for emergency vehicles, access to a local shopping center and high school, and the County Complex.

Funding Request: \$10 million



Funding Requests

APPROPRIATIONS

Warrenville Road/River Road/Batavia Road

Congressional District: 6 *Scope:* **Intersection Improvement**

Description: Intersection improvement to better align the roadway approaches to enhance safety and operations.

Funding Request: \$1 million

Illinois Prairie Path – Aurora Branch at the CN/EJ&E Railroad

Congressional District: 11 *Scope:* **Construct Underpass**

Description: Construct underpass to carry the Illinois Prairie Path beneath the EJ&E Railroad to improve safety for path users.

Funding Request: \$2 million

Fabyan Parkway, Kane/DuPage County Line to IL 38

Congressional District: 14 *Scope:* **Capacity/Additional Lanes**

Description: Fabyan Parkway is a designated Strategic Regional Arterial. The improvement will construct additional through lanes along Fabyan Parkway to improve mobility and increase accessibility to the 800 acre DuPage Business Center.

Funding Request: \$14.2 million

Warrenville Road/River Road/Batavia Road

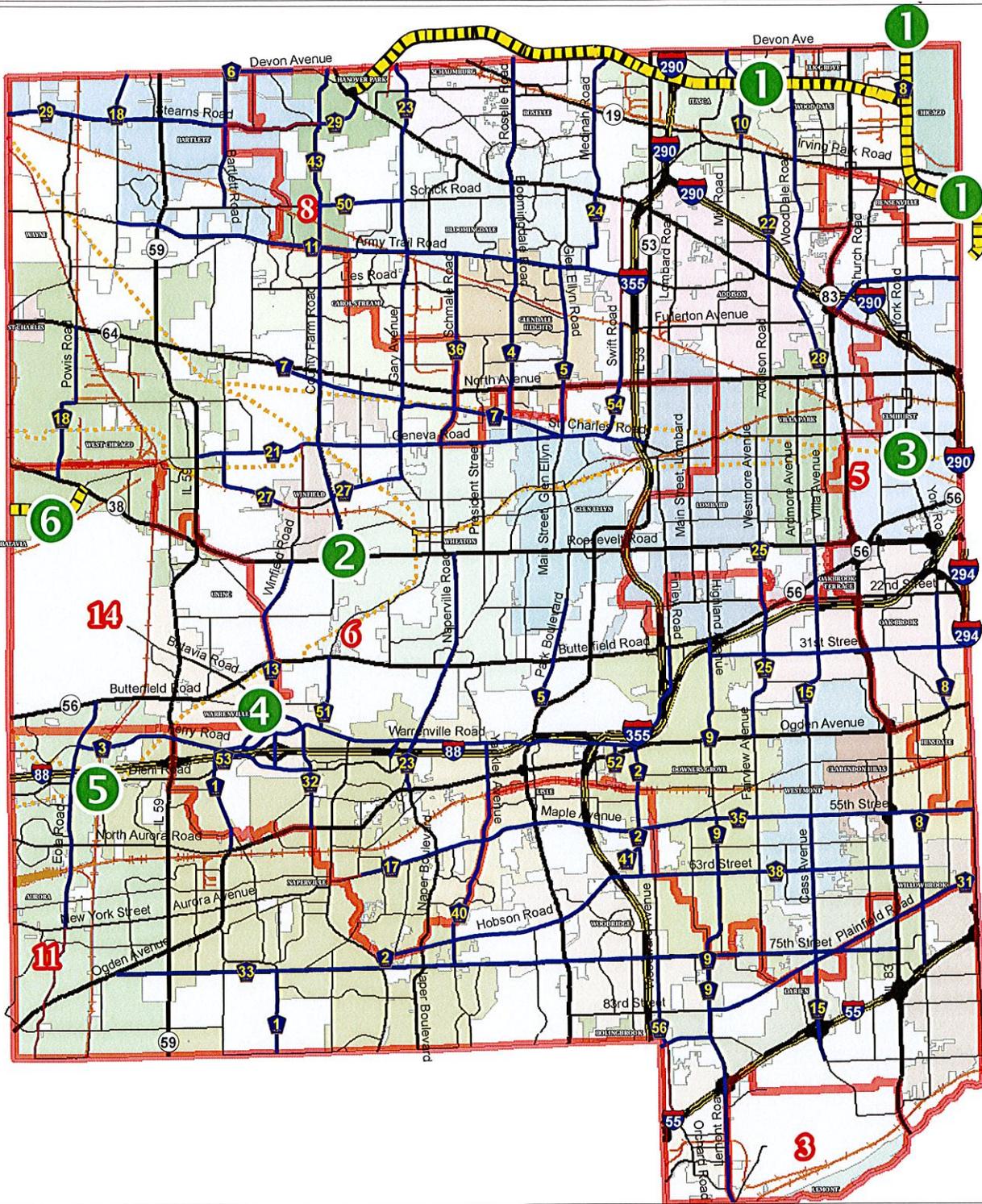
Congressional District: 14 *Scope:* **Intersection Improvement**

Description: Intersection improvement to better align the roadway approaches to enhance safety and operations.

Funding Request: \$1 million

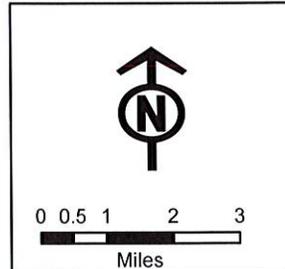


DuPage County Division of Transportation Federal Capital Improvements - 2014



**FEDERAL CAPITAL IMPROVEMENTS - 2014
TRANSPORTATION**

REF ID	CONG DISTRICT	PROJECT	SCOPE	ESTIMATED COST
1	8	Elgin O'Hare Expressway and Western Access	New Regional Facility	200 Million
2	6	IL 38 (Roosevelt Road) at County Farm Road	Intersection/Safety Improvement	10 Million
3	5	Illinois Prairie Path at York Road	New Multi Use Trail Bridge	1.8 Million
4	6, 14	Warrenville Road at Batavia/River Roads	Intersection Improvement	1 Million
5	11	Illinois Prairie Path at CN and EJ&E Railroad	Construct Underpass	2 Million
6	14	Fabyan Parkway (IL 38 to Kane Co Line)	Capacity Project - Add Lanes	14.2 Million



Legend

- US Congressional Districts
- Federal Projects and ID #s
- Roadway Features**
- Illinois Toll Highway Authority
- Illinois Dept of Trans (IDOT)
- DuPage County DOT
- Municipal Roads
- Trails and Path
- Railroads



Funding Requests

APPROPRIATIONS

Sheriff's Office

Fifteen (15) Additional Patrol Vehicles

Congressional District: ALL

Description: The DuPage County Sheriff's Office has one of the highest-mileage fleets of patrol vehicles in the county. Several of the Sheriff's patrol vehicles have over 150,000 miles and although the county service garage works diligently to keep the patrol fleet running, it is inevitable that vehicles 10 years and older with such high mileage will eventually break and need to be replaced.

The cost to maintain a new patrol vehicle is approximately \$2,500.00 per year; however the cost to maintain a patrol vehicle that is 8-10 years old approaches \$7,000.00 per year.

Due to budget cuts, the Sheriff's Office has had to limit the number of new replacement patrol vehicles that are ordered on an annual basis. It costs approximately \$28,000 per new patrol vehicle plus an additional \$10,000 per vehicle to equip each with the necessary police equipment.

The estimated cost for 15 new patrol vehicles is \$570,000. With the addition of 10 new vehicles however, the Sheriff's Office can provide additional patrol, protection and public safety services for all residents of DuPage County.

Funding Request: \$570,000