

COUNTY BOARD OF DU PAGE COUNTY
TAX LEVIES FOR FISCAL YEAR 2005

OFI-005-04

BE IT ORDAINED BY THE COUNTY BOARD OF THE COUNTY OF DU PAGE, STATE OF ILLINOIS, AT THIS ADJOURNED MEETING OF THE SEPTEMBER SESSION OF SAID COUNTY BOARD HELD AT THE COUNTY CENTER, 421 NORTH COUNTY FARM ROAD IN WHEATON, DU PAGE COUNTY, ILLINOIS, ON THE 23RD DAY OF NOVEMBER A.D., 2004, THAT THE FOLLOWING TAX LEVIES FOR FISCAL YEAR 2005 AS RECOMMENDED BY THE COMMITTEE ON FINANCE BE AND THE SAME ARE HEREBY APPROVED AND ADOPTED AND THAT THERE BE AND THERE ARE HEREBY LEVIED, FOR THE PURPOSES AS SET FORTH IN THIS ORDINANCE UPON ALL THE TAXABLE PROPERTY WITHIN THE COUNTY OF DU PAGE THE SAID AMOUNTS, IN RELEVANT PART EXCLUSIVE OF AND IN ADDITION TO THE TAX LEVY FOR GENERAL CORPORATE PURPOSES OF DU PAGE COUNTY UNDER ANY STATUTE LIMITING THE AMOUNT OF TAX THAT SAID COUNTY MAY LEVY FOR GENERAL PURPOSES, TO BE COLLECTED IN A LIKE MANNER WITH THE GENERAL TAXES OF THE COUNTY.

CORPORATE FUND LEVY (01)	\$16,000,000
FOR THE FOLLOWING PURPOSES	
COUNTY BOARD PERSONNEL	216,822
CLERK OF THE CIRCUIT COURT PERSONNEL	1,334,419
CIRCUIT COURT PERSONNEL	216,443
DRUG COURT PERSONNEL	2,775
PUBLIC DEFENDER PERSONNEL	367,786
JURY COMMISSION PERSONNEL	31,101
COUNTY SHERIFF PERSONNEL	5,800,067
SHERIFF'S MERIT COMMISSION PERSONNEL	3,032
STATE'S ATTORNEY PERSONNEL	1,273,839
STATE'S ATTORNEY CHILDREN'S CENTER PERSONNEL	23,061

CORPORATE FUND LEVY (01) (cont.)

MENTAL HEALTH COURT PERSONNEL	3,273
COUNTY CORONER PERSONNEL	178,015
OFFICE OF EMERGENCY MANAGEMENT PERSONNEL	75,946
CIRCUIT COURT PROBATION PERSONNEL	1,188,858
COUNTY AUDITOR PERSONNEL	73,101
REGIONAL OFFICE OF EDUCATION PERSONNEL	103,618
SUPERVISOR OF ASSESSMENTS PERSONNEL	127,722
BOARD OF TAX REVIEW PERSONNEL	25,441
COUNTY CLERK PERSONNEL	178,721
COUNTY TREASURER PERSONNEL	184,950
RECORDER OF DEEDS PERSONNEL	201,346
LIQUOR CONTROL COMMISSION PERSONNEL	1,772
HUMAN SERVICES PERSONNEL	174,500
VETERAN'S ASSISTANCE COMMISSION PERSONNEL	13,030
FACILITIES MANAGEMENT PERSONNEL	669,745
INFORMATION TECHNOLOGY PERSONNEL	521,268
PERSONNEL DEPARTMENT PERSONNEL	179,104

CORPORATE FUND LEVY (01) (cont.)

PERSONNEL - SECURITY PERSONNEL	105,272
FINANCE DEPARTMENT PERSONNEL	330,171
CORPORATE FUND INSURANCE PERSONNEL	1,688,874
CORPORATE FUND SPECIAL ACCOUNTS PERSONNEL	505,348
BOARD OF ELECTION COMMISSIONERS PERSONNEL	200,580

STORMWATER MANAGEMENT FUND LEVY (04) \$8,500,000
FOR THE FOLLOWING PURPOSES

STORMWATER MANAGEMENT PROJECTS	
PERSONNEL	58,296
COMMODITIES	3,311
CONTRACTUAL SERVICES	257,548
CAPITAL OUTLAY	813,907
BOND AND DEBT	7,366,938

ILLINOIS MUNICIPAL RETIREMENT
FUND LEVY (06) \$3,100,000
FOR THE FOLLOWING PURPOSES

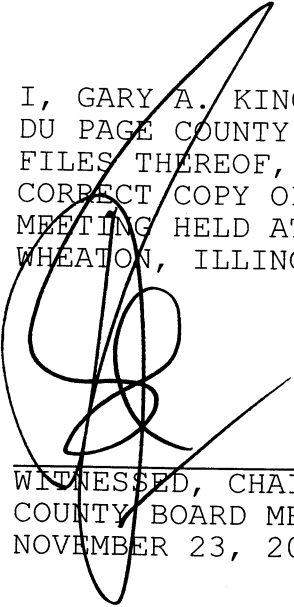
I.M.R.F. PERSONNEL	\$3,100,000
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LIABILITY INSURANCE FUND LEVY (07) \$3,000,000
FOR THE FOLLOWING PURPOSES

LIABILITY INSURANCE	
PERSONNEL	106,028
COMMODITIES	53,863
CONTRACTUAL SERVICES	2,840,109

SOCIAL SECURITY FUND LEVY (08)	\$5,000,000
FOR THE FOLLOWING PURPOSES	
SOCIAL SECURITY PERSONNEL	5,000,000
DETENTION HOME OPERATING LEVY (17)	\$2,500,000
FOR THE FOLLOWING PURPOSES	
DETENTION HOME OPERATIONS PERSONNEL	1,768,332
COMMODITIES	160,896
CONTRACTUAL SERVICES	570,772

I, GARY A. KING, COUNTY CLERK AND CLERK OF THE COUNTY BOARD IN DU PAGE COUNTY, STATE OF ILLINOIS, AND KEEPER OF THE RECORDS AND FILES THEREOF, DO HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE ADOPTED BY THE COUNTY BOARD AT A MEETING HELD AT THE COUNTY CENTER, 421 NORTH COUNTY FARM ROAD IN WHEATON, ILLINOIS, ON THE 23RD DAY OF NOVEMBER, A.D., 2004.



WITNESSED, CHAIRMAN OF THE
COUNTY BOARD MEETING HELD
NOVEMBER 23, 2004



COUNTY CLERK AND CLERK OF
THE COUNTY BOARD OF DU PAGE
COUNTY, STATE OF ILLINOIS

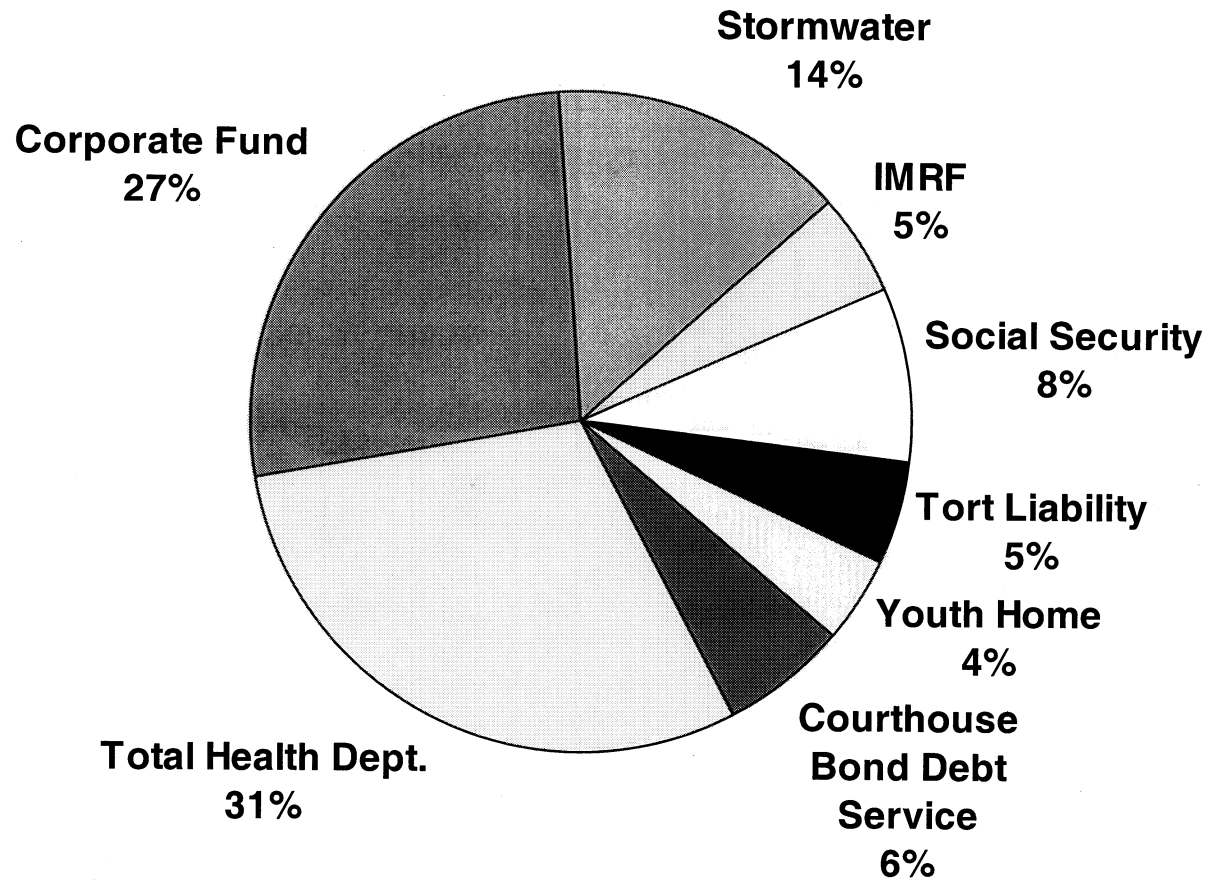
Ayes: 18

All Property Tax Levies FY2004

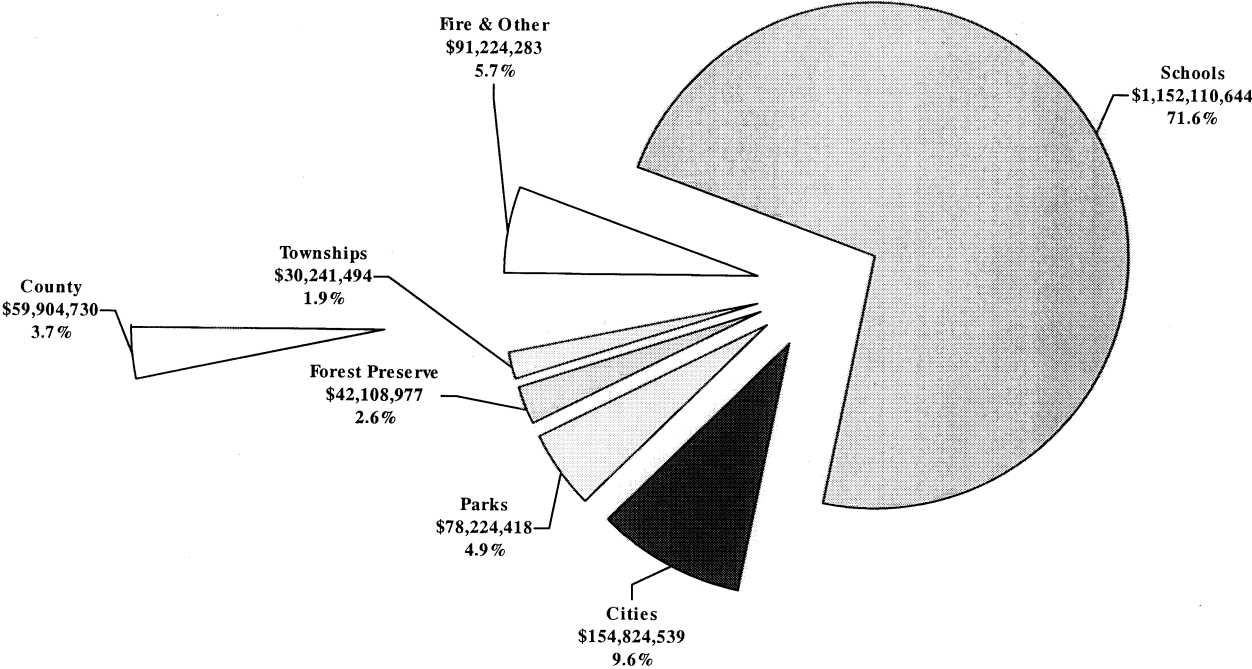
Estimated Assessed Valuation \$32,636,711,135

Fund Name	2004 Levy	2004 Tax Rate
Corporate	\$ 16,000,000	0.0490
Stormwater	8,500,000	0.0260
I.M.R.F.	3,100,000	0.0095
Tort Liability	3,000,000	0.0092
Social Security	5,000,000	0.0153
Highway	-	-
Youth Home Operations	2,500,000	0.0077
Historical Museum	-	-
Convalescent Center	-	-
Courthouse Bond Debt Service	3,700,000	0.0113
Subtotal	\$ 41,800,000	0.1280
Health Department Total	17,900,000	0.0548
Grand Total	\$ 59,700,000	0.1828

% Distribution of 2004 Property Tax Levy Components \$59,700,000



**DuPage County, Illinois
Property Tax Dollar Average Allocation
2003 Levy Year (2004 Extension)**



Source: Gary A. King, County Clerk