

Grant Funds Described

Grants are monetary awards, usually from other governments, which are to be used for a specific program or purpose. Most of the County grants are federal dollars passed through a state agency for oversight. Each program is unique and has its own requirements and procedures. Most grants have a different fiscal year end or are multi-year awards. Included in the FY2015 budget are grants as of November 15, 2014 that are expected to be currently active on December 1, 2014. Grant budgets are generally appropriated throughout the year as funding is awarded by the Grantor agency. The level of funding is usually unknown for recurring grants. New programs are created throughout the year. Certain grants are funded based on current events (Dislocated worker, snow removal).

With the implementation of the County's ERP system, the method in which the County budgets its grants has changed. Multiple grants are combined within the general ledger based on the grant funding source, with the individual grant award assigned an activity code and tracked within the ERP activity module.

The following pages summarize the grant program budgets by funding source and by County agency,

**DUPAGE COUNTY, ILLINOIS
 APPROPRIATION COMPARISON
 FISCAL YEARS 2014 AND 2015
 GRANT FUNDS BY FUNDING SOURCE**

Funding Agency/Responsible Department Company/Accounting Unit	FY2014 Current Budget	FY2015 Approved Budget
U.S. DEPARTMENT OF ENERGY		
COMMUNITY DEVELOPMENT		
5000 1400 WEATHERIZATION GRANTS	\$ <u>538,062</u>	\$ _____
U.S. DEPARTMENT OF ENERGY TOTAL	\$ 538,062	\$ 538,062
U.S. DEPT OF HEALTH & HUMAN SERVICES		
STATE'S ATTORNEY		
5000 6560 DONATED FUNDS INITIATIVE GRANT	\$ 180,640	\$ 92,963
5000 6570 TITLE IV-D PROGRAM GRANTS	1,220,000	600,715
5000 6580 DCFS CHILDREN'S ADVOCACY GRANTS	128,360	67,976
5000 PROBATION		
5000 6140 STATE COURT IMPROVEMENT GRANTS	9,750	-
CIRCUIT COURT		
5000 5970 EXPEDITED CHILD SUPPORT GRANTS	86,000	47,400
COMMUNITY DEVELOPMENT		
5000 1410 IDHS SUPPORTIVE HOUSING PROG	323,902	156,785
COMMUNITY DEVELOPMENT		
5000 1420 LIHEAP GRANTS	5,944,728	982,274
5000 1430 WEATHERIZATION GRANTS	880,562	307,107
COMMUNITY SERVICES		
5000 1650 COMMUNITY SVCS BLOCK GRANTS	2,019,087	1,109,444
5000 1660 AGING CASE COORD UNIT GRANTS	-	-
5000 1670 ACCESS & VISITATION GRANTS	<u>203,887</u>	-
U.S. DEPT OF HEALTH & HUMAN SERVICES TOTAL	\$ 10,993,029	\$ 3,468,521
U.S. DEPT OF HOMELAND SECURITY		
OHSEM		
5000 1930 DEPT OF HOMELAND SEC/IEMA GRTS	\$ 10,000	\$ -
STORMWATER		
5000 3080 COOP TECH PARTNERS PROG GRANTS	2,050,000	-
5000 3090 HAZARD MITIGATION GRANTS	<u>737,918</u>	-
U.S. DEPT OF HOMELAND SECURITY TOTAL	\$ 2,814,418	\$ 737,918
U.S. DEPT OF HOUSING AND URBAN DEVELOPMENT		
COMMUNITY DEVELOPMENT		
5000 1440 COMMUNITY DEV BLOCK GRANTS	\$ 15,749,524	\$ 10,763,951
5000 1450 HOME INVESTMENT PARTNER GRANTS	8,926,937	7,630,816
5000 1460 IHDA NEIGHBRHD STAB PROG GRNTS	8,746,438	8,597,751
5000 1470 EMERGENCY SOLUTIONS GRANTS	751,225	562,075
5000 1480 HOMELESS MGMT INF SYS GRANTS	309,112	179,637
5000 1510 HUD CONTINUUM OF CARE GRANTS	49,460	26,863
5000 1520 DISASTER RELIEF FUND GRANT	7,000,000	7,000,000
COMMUNITY SERVICES		
5000 1680 HUD SUPPORTIVE HOUSING GRANTS	36,261	-
5000 1690 IL DCEO EMRGNCY SOLUTIONS GRTS	108,346	-
5000 1695 IL DHS EMERGENCY SOLUTIONS GRANTS	33,033	29,424
5000 1700 FAMILY SELF-SUFFICIENCY GRANTS	-	-
5000 1740 DUPAGE HOUSING AUTHORITY GRANT	<u>822,098</u>	-
U.S. DEPT OF HOUSING AND URBAN DEVELOPMENT TOTAL	\$ 41,872,534	\$ 34,883,424
U.S. DEPARTMENT OF JUSTICE		
COUNTY SHERIFF		
5000 4500 JUST ASST GRANT (JAG) PRG GRTS	\$ 14,351	\$ -
5000 4510 DNA BACKLOG RED PROG GRTS	1,171,657	970,594
5000 4520 NAT'L FORENSIC SCI IMPRV GRANT	80,404	41,939
STATE'S ATTORNEY		
5000 6590 NAT'L CHILD ALL. PRG SUPP GRTS	9,000	-
5000 6600 VOCA CHILD ADVOCACY GRANTS	145,868	74,502
5000 6610 MULTI-JURIS DRUG PROS PGM GRTS	469,678	202,502
PROBATION		
5000 6150 ADULT REDEPLOY GRANTS	554,360	-
5000 6160 JUV JUST PRE-EMPLOYMENT GRANTS	72,222	-

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2014 AND 2015
GRANT FUNDS BY FUNDING SOURCE**

Funding Agency/Responsible Department Company/Accounting Unit	FY2014 Current Budget	FY2015 Approved Budget
5000 6170	-	-
5000 6175	2,880	-
5000 6180	395,809	297,495
CIRCUIT COURT		
5000 5980	198,904	178,899
5000 5990	<u>199,698</u>	
U.S. DEPARTMENT OF JUSTICE TOTAL	\$ 3,314,824	\$ 1,936,624
U.S. DEPARTMENT OF LABOR		
ECONOMIC DEVELOPMENT		
5000 2840	<u>20,721,835</u>	
U.S. DEPARTMENT OF LABOR TOTAL	\$ 20,721,835	\$ 15,274,850
U.S. DEPT OF TRANSPORTATION		
COMMUNITY SERVICES		
5000 1710	<u>225,728</u>	
U.S. DEPT OF TRANSPORTATION TOTAL	\$ 225,728	\$ 77,463
U.S. ELECTION ASSISTANCE COMMISSION		
ELECTION COMMISSION		
5000 1071	<u>1,045,337</u>	
U.S. ELECTION ASSISTANCE COMMISSION TOTAL	\$ 1,045,337	\$ 1,045,337
U.S. ENVIRONMENTAL PROTECTION AGENCY		
STORMWATER		
5000 3060	118,369	87,864
5000 3070	<u>13,222,593</u>	
U.S. ENVIRONMENTAL PROTECTION AGENCY TOTAL	\$ 1,489,062	\$ 134,087
IL DCEO		
PUBLIC WORKS		
5000 2705	100,000	100,000
COMMUNITY DEVELOPMENT		
5000 1490	873,437	716,377
5000 1495	4,970,265	4,584,409
CONVALESCENT CENTER		
5000 2110	<u>982,385</u>	
IL DCEO TOTAL	\$ 6,929,832	\$ 6,193,171
ATTORNEY GENERAL - STATE OF IL		
STATE'S ATTORNEY		
5000 6620	<u>54,180</u>	
ATTORNEY GENERAL - STATE OF IL TOTAL	\$ 54,180	\$ 27,651
ILLINOIS DEPARTMENT ON AGING		
COMMUNITY SERVICES		
5000 1720	<u>8,831,048</u>	
ILLINOIS DEPARTMENT ON AGING TOTAL	\$ 8,831,048	\$ 4,951,083
ILLINOIS DEPT OF PUBLIC HEALTH		
COUNTY CORONER		
5000 4120	<u>4,320</u>	
ILLINOIS DEPT OF PUBLIC HEALTH TOTAL	\$ 4,320	\$ 1,730
ILLINOIS DEPARTMENT OF REVENUE		
COUNTY SHERIFF		
5000 4530	<u>9,130</u>	
ILLINOIS DEPARTMENT OF REVENUE TOTAL	\$ 9,130	\$ 6,024
IL DEPARTMENT OF VETERANS' AFFAIRS		
VETERANS ASSISTANCE COMMISSION		

**DUPAGE COUNTY, ILLINOIS
 APPROPRIATION COMPARISON
 FISCAL YEARS 2014 AND 2015
 GRANT FUNDS BY FUNDING SOURCE**

Funding Agency/Responsible Department Company/Accounting Unit		FY2014 Current Budget	FY2015 Approved Budget
5000 1730	VETERANS ASSISTANCE FUND GRANT	\$ 60,000	\$ _____
IL DEPARTMENT OF VETERANS' AFFAIRS TOTAL		\$ 60,000	\$ 14,344
IL VIOLENCE PREVENTION AUTHORITY			
CIRCUIT COURT	CIRCUIT COURT		
5000 6000	IVPA GRANTS	\$ 63,768	\$ _____
IL VIOLENCE PREVENTION AUTHORITY		\$ 63,768	\$ 43,583
IL STATE AGENCIES-MISCELLANEOUS GRANTS			
EDP	EDP		
5000 2850	MISC EDP GRANTS	\$ 2,000	\$ -
PROBATION			
5000 6192	MISC PROBATION GRANTS	278,969	272,619
OHSEM	OHSEM		
5000 1980	MISC OHSEM GRANTS	10,000	-
IL STATE AGENCIES-MISCELLANEOUS GRANTS TOTAL		\$ 290,969	\$ 272,619
FAMILY SELF-SUFFICIENCY			
COMMUNITY SERVICES	COMMUNITY SERVICES		
5000 1700	FAMILY SELF-SUFFICIENCY GRANTS	\$ 49,108	\$ _____
FAMILY SELF-SUFFICIENCY TOTAL		\$ 49,108	\$ 43,466
CONVALESCENT CENTER FOUNDATION			
CONVALESCENT CENTER	CONVALESCENT CENTER		
5000 2120	CONV CTR FOUNDATION GRANTS	\$ 60,520	\$ _____
CONVALESCENT CENTER FOUNDATION		\$ 66,520	\$ 60,335
IL ASSOC OF COMM ACTION AGENCIES			
COMMUNITY DEVELOPMENT			
5000 1500	LIHEAP COMED RATE RELIEF PROG	\$ 159,066	\$ _____
IL ASSOC OF COMM ACTION AGENCIES TOTAL		\$ 159,135	\$ 134,066
MAC ARTHUR FOUNDATION			
PROBATION	PROBATION		
5000 6190	MODELS FOR CHANGE GRANTS	\$ 315,250	\$ -
MAC ARTHUR FOUNDATION TOTAL		\$ 315,250	\$ -
YOUTH OUTREACH SERVICES			
PROBATION	PROBATION		
5000 6191	MODELS FOR CHANGE GRANTS	\$ 15,150	\$ -
YOUTH OUTREACH SERVICES TOTAL		\$ 15,150	\$ -
IL CLEAN ENERGY COM FOUNDATION			
FACILITIES MANAGEMENT	FACILITIES MANAGEMENT		
5000 6193	IL CLEAN ENERGY COM FOUND GRANTS	\$ 36,000	\$ -
IL CLEAN ENERGY COM FOUNDATION TOTAL		\$ 36,000	\$ -
GRAND TOTAL - ALL GRANTS		\$ 99,920,701	\$ 69,844,358

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2014 AND 2015
GRANT FUNDS BY COUNTY AGENCY**

		FY2014 Current Budget	FY2015 Approved Budget
CIRCUIT COURT			
IL VIOLENCE PREVENTION AUTHORITY	IVPA GRANTS	\$ 63,768	\$ 43,583
	MICAP GRANTS	198,904	178,899
U.S. DEPARTMENT OF JUSTICE	DRUG COURT DISCRET. PRG GRANTS	199,691	170,693
	EXPEDITED CHILD SUPPORT GRANTS	867,900	
CIRCUIT COURT TOTAL		\$ 548,363	\$ 440,575
COMMUNITY DEVELOPMENT			
U.S. DEPT OF HEALTH & HMN SVCS	LIHEAP COMED RATE RELIEF PROG	\$ 159,135	\$ 134,066
IL ASSOC OF COMM ACTION AGENCIES	WEATHERIZATION GRANTS	873,437	716,377
IL DCEO	LIHEAP GRANTS	4,970,265	4,584,409
	WEATHERIZATION GRANTS	559,524	538,062
U.S. DEPARTMENT OF ENERGY	COMMUNITY DEV BLOCK GRANTS	15,749,524	10,763,951
U.S. DEPT OF H.U.D.	HOME INVESTMENT PARTNER GRANTS	8,926,937	7,630,816
	IHDA NEIGHBRHD STAB PROG GRNTS	8,746,438	8,597,751
	EMERGENCY SOLUTIONS GRANTS	751,225	562,075
	HOMELESS MGMT INF SYS GRANTS	309,112	179,637
	HUD CONTINUUM OF CARE GRANTS	49,460	26,863
	DISASTER RELIEF FUND GRANT	7,000,000	7,000,000
	IDHS SUPPORTIVE HOUSING PROG	323,902	156,785
U.S. DEPT OF HEALTH & HMN SVCS	LIHEAP GRANTS	5,944,728	982,274
	WEATHERIZATION GRANTS	3807,367	
COMMUNITY DEVELOPMENT TOTAL		\$ 55,244,249	\$ 42,180,173
COMMUNITY SERVICES			
U.S. DEPT OF HEALTH & HMN SVCS	FAMILY SELF-SUFFICIENCY GRANTS	\$ 49,108	\$ 43,466
FAMILY SELF-SUFFICIENCY	AGING CASE COORD UNIT GRNTS	8,831,048	4,951,083
ILLINOIS DEPARTMENT ON AGING	HUD SUPPORTIVE HOUSING GRANTS	36,261	-
U.S. DEPT OF H.U.D.	IL DCEO EMRGNCY SOLUTIONS GRNTS	108,346	-
	IL DHS EMERGENCY SOLUTIONS GRANTS	33,033	29,424
	FAMILY SELF-SUFFICIENCY GRANTS	-	-
	DUPAGE HOUSING AUTHORITY GRANT	162,198	92,907
	COMMUNITY SVCS BLOCK GRANTS	2,019,087	1,109,444
U.S. DEPT OF HEALTH & HMN SVCS	AGING CASE COORD UNIT GRANTS	-	-
	ACCESS & VISITATION GRANTS	200,000	103,857
	JOB ACC & RVRSE COMM PROG GRNTS	225,438	
COMMUNITY SERVICES TOTAL		\$ 11,664,809	\$ 6,407,644
CONVALESCENT CENTER			
U.S. DEPT OF TRANSPORTATION	CONV CTR FOUNDATION GRANTS	\$ 66,520	\$ 60,335
CONVALESCENT CENTER FOUNDATION	CONVALESCENT CENTER GRANTS	982,185	
CONVALESCENT CENTER TOTAL		\$ 1,052,650	\$ 852,720
COUNTY CORONER			
IL DCEO	CORONER'S CERTIFICATE FEE GRNTS	\$ 4,320	\$ -
COUNTY CORONER TOTAL		\$ 4,320	\$ 1,730
COUNTY SHERIFF			
IL LAW ENF & TRAINING STAND BD	TOBACCO PROGRAM GRANTS	\$ 9,130	\$ 6,024
ILLINOIS DEPARTMENT OF REVENUE	JUST ASST GRANT (JAG) PRG GRNTS	14,351	-
U.S. DEPARTMENT OF JUSTICE	DNA BACKLOG RED PROG GRNTS	1,171,657	970,594
	NAT'L FORENSIC SCI IMPRV GRANT	80,439	
COUNTY SHERIFF TOTAL		\$ 1,275,542	\$ 1,018,557

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2014 AND 2015
GRANT FUNDS BY COUNTY AGENCY**

		FY2014 Current Budget	FY2015 Approved Budget
ECONOMIC DEVELOPMENT			
U.S. DEPARTMENT OF JUSTICE	WORKFORCE INVEST ACT PROG GRTS	\$ 20,721,835	\$ 15,274,850
U.S. DEPARTMENT OF LABOR	MISC EDP GRANTS	2,000	-
ECONOMIC DEVELOPMENT TOTAL		\$ 20,723,835	\$ 15,274,850
ELECTION COMMISSION			
IL STATE AGENCIES-MISC GRANTS	HAVA GRANTS	\$ 1,045,337	\$ -
ELECTION COMMISSION TOTAL		\$ 1,045,337	\$ 1,045,337
FACILITIES MANAGEMENT			
U.S. ELECTION ASSISTANCE COMM	IL CLEAN ENERGY COM FOUND GRANTS	\$ 36,000	\$ -
FACILITIES MANAGEMENT TOTAL		\$ 36,000	\$ -
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT			
IL CLEAN ENERGY COM FOUNDATION	MISC OHSEM GRANTS	\$ 10,000	\$ -
IL STATE AGENCIES-MISC GRANTS	DEPT OF HOMELAND SEC/IEMA GRTS	10,000	-
OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT TOTAL		\$ 20,000	\$ -
PROBATION			
U.S. DEPT OF HOMELAND SECURITY	MISC PROBATION GRANTS	\$ 278,969	\$ 272,619
IL STATE AGENCIES-MISC GRANTS	MODELS FOR CHANGE GRANTS	315,250	-
MAC ARTHUR FOUNDATION	ADULT REDEPLOY GRANTS	554,360	-
U.S. DEPARTMENT OF JUSTICE	JUV JUST PRE-EMPLOYMENT GRANTS	72,222	-
	JUV DOMESTIC VIOLENCE GRANTS	-	-
	VIOLENCE PREVENTION GRANTS	2,880	-
	JUV ACCOUNTABILITY BLOCK GRNTS	395,809	297,495
	STATE COURT IMPROVEMENT GRANTS	9,750	-
U.S. DEPT OF HEALTH & HMN SVCS	MODELS FOR CHANGE GRANTS	15,150	-
PROBATION TOTAL		\$ 1,644,390	\$ 570,114
PUBLIC WORKS			
YOUTH OUTREACH SERVICES	WATER IMPROVEMENT PROJECT GRTS	\$ 100,000	\$ -
PUBLIC WORKS TOTAL		\$ 100,000	\$ 100,000
STATE'S ATTORNEY			
IL DCEO	VIO CRIMES VICTIMS ASST GRTS	\$ 54,180	\$ 27,651
ATTY. GENERAL - STATE OF IL	NAT'L CHILD ALL. PRG SUPP GRTS	9,000	-
U.S. DEPARTMENT OF JUSTICE	VOCA CHILD ADVOCACY GRANTS	145,868	74,502
	MULTI-JURIS DRUG PROS PGM GRTS	469,678	202,502
	DONATED FUNDS INITIATIVE GRANT	180,640	92,963
U.S. DEPT OF HEALTH & HMN SVCS	TITLE IV-D PROGRAM GRANTS	1,220,000	600,715
	DCFS CHILDREN'S ADVOCACY GRANTS	628,960	
STATE'S ATTORNEY TOTAL		\$ 2,207,226	\$ 1,066,309
STORMWATER MANAGEMENT			
U.S. DEPT OF HEALTH & HMN SVCS	COOP TECH PARTNERS PROG GRANTS	\$ 2,050,000	\$ -
U.S. DEPT OF HOMELAND SECURITY	HAZARD MITIGATION GRANTS	754,418	737,918
	EPA Wetland Survey & Map Grant	118,369	87,864
U.S. ENVIRONMENTAL PROT AGENCY	WBDR Restoration Grant	16,22893	
STORMWATER MANAGEMENT TOTAL		\$ 4,293,480	\$ 872,005

DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2014 AND 2015
GRANT FUNDS BY COUNTY AGENCY

	FY2014 Current Budget	FY2015 Approved Budget
VETERANS ASSISTANCE COMMISSION IL DEPARTMENT OF VETERANS' AFFAIRS		
VETERANS ASSISTANCE FUND GRANT	\$ 60,000	\$
VETERANS ASSISTANCE COMMISSION TOTAL	\$ 60,000	\$ 14,344
GRAND TOTAL - ALL GRANT FUNDS	\$ 99,920,701	\$ 69,844,358