

Grant Funds Described

Grants are monetary awards, usually from other governments, which are to be used for a specific program or purpose. Most of the County grants are federal dollars passed through a state agency for oversight. Each program is unique and has its own requirements and procedures. Most grants have a different fiscal year end or are multi-year awards. Included in the FY2017 budget are grants as of November 30, 2016 that are expected to be currently active on December 1, 2016. Grant budgets are generally appropriated throughout the year as funding is awarded by the Grantor agency. The level of funding is usually unknown for recurring grants. New programs are created throughout the year. Certain grants are funded based on current events (Dislocated worker, snow removal).

With the implementation of the County's ERP system, the method in which the County budgets its grants has changed. Multiple grants are combined within the general ledger based on the grant funding source, with the individual grant award assigned an activity code and tracked within the ERP activity module.

The following pages summarize the grant program budgets by funding source and by County agency,

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2016 AND 2017
GRANT FUNDS BY FUNDING SOURCE**

| Funding Agency/Responsible Department Company/Accounting Unit | | FY2016 Current Budget | FY2017 Approved Budget |
|--|-----------------------------------|-----------------------------|------------------------------|
| U.S. DEPARTMENT OF ENERGY | | | |
| COMMUNITY DEVELOPMENT | | | |
| 5000 1400 | WEATHERIZATION GRANTS | \$ 674,585 | \$ 331,659 |
| U.S. DEPARTMENT OF ENERGY TOTAL | | \$ 674,585 | \$ 331,659 |
| U.S. DEPT OF HEALTH & HUMAN SERVICES | | | |
| STATE'S ATTORNEY | | | |
| 5000 6560 | DONATED FUNDS INITIATIVE GRANT | \$ 142,452 | \$ 55,560 |
| 5000 6570 | TITLE IV-D PROGRAM GRANTS | 974,092 | 371,208 |
| 5000 6580 | DCFS CHILDREN'S ADVOCACY GRANTS | 105,918 | 40,686 |
| PROBATION | | | |
| 5000 6140 | STATE COURT IMPROVEMENT GRANTS | 10,000 | 3,834 |
| CIRCUIT COURT | | | |
| 5000 5970 | EXPEDITED CHILD SUPPORT GRANTS | 94,350 | 33,925 |
| COMMUNITY DEVELOPMENT | | | |
| 5000 1420 | LIHEAP GRANTS | 4,737,628 | 2,598,966 |
| 5000 1430 | WEATHERIZATION GRANTS | 1,399,780 | 803,014 |
| COMMUNITY SERVICES | | | |
| 5000 1650 | COMMUNITY SVCS BLOCK GRANTS | 1,568,746 | 529,393 |
| 5000 1660 | AGING CASE COORD UNIT GRANTS | 1,314,633 | 659,308 |
| 5000 1670 | ACCESS & VISITATION GRANTS | 163,914 | 57,591 |
| OHSEM | | | |
| 5000 1960 | IL PUBLIC HEALTH EMRG PREP GRANT | 456,951 | 382,951 |
| U.S. DEPT OF HEALTH & HUMAN SERVICES TOTAL | | \$ 10,968,464 | \$ 5,536,436 |
| U.S. DEPT OF HOMELAND SECURITY | | | |
| STORMWATER | | | |
| 5000 3090 | HAZARD MITIGATION GRANTS | \$ 6,911,493 | \$ 6,911,493 |
| U.S. DEPT OF HOMELAND SECURITY TOTAL | | \$ 6,911,493 | \$ 6,911,493 |
| U.S. DEPT OF HOUSING AND URBAN DEVELOPMENT | | | |
| COMMUNITY DEVELOPMENT | | | |
| 5000 1440 | COMMUNITY DEV BLOCK GRANTS | \$ 21,880,100 | \$ 4,332,087 |
| 5000 1450 | HOME INVESTMENT PARTNER GRANTS | 16,007,727 | 4,070,343 |
| 5000 1460 | IHDA NEIGHBRHD STAB PROG GRANTS | 8,582,930 | 8,565,636 |
| 5000 1470 | EMERGENCY SOLUTIONS GRANTS | 1,285,949 | 311,167 |
| 5000 1480 | HOMELESS MGMT INF SYS GRANTS | 286,026 | 135,710 |
| 5000 1510 | HUD CONTINUUM OF CARE GRANTS | 171,758 | 103,829 |
| 5000 1520 | DISASTER RELIEF FUND GRANT | 30,754,090 | 18,307,383 |
| COMMUNITY SERVICES | | | |
| 5000 1695 | IL DHS EMERGENCY SOLUTIONS GRANTS | 53,613 | 28,850 |
| 5000 1740 | DUPAGE HOUSING AUTHORITY GRANT | 54,766 | - |
| U.S. DEPT OF HOUSING AND URBAN DEVELOPMENT TOTAL | | \$ 79,076,959 | \$ 35,855,005 |
| U.S. DEPARTMENT OF JUSTICE | | | |
| COUNTY SHERIFF | | | |
| 5000 4510 | DNA BACKLOG RED PROG GRANTS | \$ 781,255 | \$ 270,540 |
| 5000 4520 | NAT'L FORENSIC SCI IMPRV GRANT | 60,033 | 31,415 |
| STATE'S ATTORNEY | | | |
| 5000 6590 | NAT'L CHILD ALL. PRG SUPP GRANTS | 9,000 | - |
| 5000 6600 | VOCA CHILD ADVOCACY GRANTS | 86,454 | 13,416 |
| 5000 6610 | MULTI-JURIS DRUG PROS PGM GRANTS | 450,405 | 208,064 |
| PROBATION | | | |
| 5000 6175 | VIOLENCE PREVENTION GRANTS | 9,260 | - |
| 5000 6180 | JUV ACCOUNTABILITY BLOCK GRANTS | 449,781 | 359,775 |

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2016 AND 2017
GRANT FUNDS BY FUNDING SOURCE**

| Funding Agency/Responsible Department Company/Accounting Unit | | FY2016 Current Budget | FY2017 Approved Budget |
|--|----------------------------------|-----------------------------|------------------------------|
| CIRCUIT COURT | | | |
| 5000 5980 | MICAP GRANTS | 151,356 | 110,173 |
| 5000 5990 | DRUG COURT DISCRET. PRG GRANTS | 124,674 | 102,692 |
| U.S. DEPARTMENT OF JUSTICE TOTAL | | \$ 2,122,218 | \$ 1,096,075 |
| U.S. DEPARTMENT OF LABOR | | | |
| HUMAN RESOURCES | | | |
| 5000 2840 | WORKFORCE INVEST ACT PROG GRANTS | \$ 22,489,466 | \$ 16,797,177 |
| U.S. DEPARTMENT OF LABOR TOTAL | | \$ 22,489,466 | \$ 16,797,177 |
| U.S. DEPT OF TRANSPORTATION | | | |
| OHSEM | | | |
| 5000 1940 | HAZARDOUS MAT EMRGY PREP GRANT | \$ 47,510 | \$ - |
| COMMUNITY SERVICES | | | |
| 5000 1710 | JOB ACC & RVRSE COMM PROG GRANTS | - | 32,404 |
| U.S. DEPT OF TRANSPORTATION TOTAL | | \$ 47,510 | \$ 32,404 |
| U.S. ELECTION ASSISTANCE COMMISSION | | | |
| ELECTION COMMISSION | | | |
| 5000 1071 | HAVA GRANTS | \$ 5,274 | \$ - |
| U.S. ELECTION ASSISTANCE COMMISSION TOTAL | | \$ 5,274 | \$ - |
| U.S. ENVIRONMENTAL PROTECTION AGENCY | | | |
| STORMWATER | | | |
| 5000 3065 | IEPA Grants | 147,000 | 130,490 |
| U.S. ENVIRONMENTAL PROTECTION AGENCY TOTAL | | \$ 147,000 | \$ 130,490 |
| IL DCEO | | | |
| COMMUNITY DEVELOPMENT | | | |
| 5000 1490 | WEATHERIZATION GRANTS | \$ 409,077 | \$ 234,067 |
| 5000 1495 | LIHEAP GRANTS | 3,531,350 | 1,348,196 |
| CONVALESCENT CENTER | | | |
| 5000 2110 | CONVALESCENT CENTER GRANTS | 97,686 | 97,686 |
| IL DCEO TOTAL | | \$ 4,038,113 | \$ 1,679,949 |
| ATTORNEY GENERAL - STATE OF IL | | | |
| STATE'S ATTORNEY | | | |
| 5000 6620 | VIO CRIMES VICTIMS ASST GRANTS | \$ 50,448 | \$ 19,323 |
| ATTORNEY GENERAL - STATE OF IL TOTAL | | \$ 50,448 | \$ 19,323 |
| ILLINOIS DEPARTMENT ON AGING | | | |
| COMMUNITY SERVICES | | | |
| 5000 1720 | AGING CASE COORD UNIT GRANTS | \$ 8,276,189 | \$ 4,502,589 |
| ILLINOIS DEPARTMENT ON AGING TOTAL | | \$ 8,276,189 | \$ 4,502,589 |
| ILLINOIS DEPT OF PUBLIC HEALTH | | | |
| COUNTY CORONER | | | |
| 5000 4120 | CORONER'S CERTIFICATE FEE GRANTS | \$ 29 | \$ - |
| ILLINOIS DEPT OF PUBLIC HEALTH TOTAL | | \$ 29 | \$ - |
| IL DEPARTMENT OF VETERANS' AFFAIRS | | | |
| VETERANS ASSISTANCE COMMISSION | | | |
| 5000 1731 | IDVA SCRATCH OFF LOTTERY GRANT | \$ 29,242 | \$ - |
| IL DEPARTMENT OF VETERANS' AFFAIRS TOTAL | | \$ 29,242 | \$ - |

**DUPAGE COUNTY, ILLINOIS
 APPROPRIATION COMPARISON
 FISCAL YEARS 2016 AND 2017
 GRANT FUNDS BY FUNDING SOURCE**

| Funding Agency/Responsible Department Company/Accounting Unit | FY2016 Current Budget | FY2017 Approved Budget |
|--|-----------------------------|------------------------------|
| IL CRIMINAL JUSTICE INFORMATION AUTHORITY | | |
| CIRCUIT COURT | | |
| 5000 6000 IVPA GRANTS | \$ 48,160 | \$ - |
| IL CRIMINAL JUSTICE INFORMATION AUTHORITY TOTAL | \$ 48,160 | \$ - |
| IL EMERGENCY MANAGEMENT AGENCY | | |
| STORMWATER | | |
| 5000 3085 FLOOD MITIGATION PROGRAM GRANT | \$ 669,173 | \$ 669,173 |
| IL EMERGENCY MANAGEMENT AGENCY TOTAL | \$ 669,173 | \$ 669,173 |
| IL STATE AGENCIES-MISCELLANEOUS GRANTS | | |
| PROBATION | | |
| 5000 6192 MISC PROBATION GRANTS | \$ 634,468 | \$ 410,969 |
| IL STATE AGENCIES-MISCELLANEOUS GRANTS TOTAL | \$ 634,468 | \$ 410,969 |
| IL DEPARTMENT OF HUMAN SERVICES | | |
| COMMUNITY SERVICES | | |
| 5000 1760 IDHS SUPPORTIVE HOUSING GRANT | \$ 215,107 | \$ 126,188 |
| IL DEPARTMENT OF HUMAN SERVICES TOTAL | \$ 215,107 | \$ 126,188 |
| FAMILY SELF-SUFFICIENCY | | |
| COMMUNITY SERVICES | | |
| 5000 1700 FAMILY SELF-SUFFICIENCY GRANTS | \$ 39,041 | \$ 38,885 |
| FAMILY SELF-SUFFICIENCY TOTAL | \$ 39,041 | \$ 38,885 |
| CONVALESCENT CENTER FOUNDATION | | |
| CONVALESCENT CENTER | | |
| 5000 2120 CONV CTR FOUNDATION GRANTS | \$ 103,949 | \$ 49,065 |
| CONVALESCENT CENTER FOUNDATION TOTAL | \$ 103,949 | \$ 49,065 |
| IL ASSOC OF COMM ACTION AGENCIES | | |
| COMMUNITY DEVELOPMENT | | |
| 5000 1500 LIHEAP COMED RATE RELIEF PROG | \$ 47,827 | \$ 11,314 |
| COMMUNITY SERVICES | | |
| 5000 1505 LOW INCOME KIT ENERGY PROGRAM | 9,600 | 9,600 |
| IL ASSOC OF COMM ACTION AGENCIES TOTAL | \$ 57,427 | \$ 20,914 |
| GRAND TOTAL - ALL GRANTS | \$ 136,604,315 | \$ 74,207,794 |

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2016 AND 2017
GRANT FUNDS BY COUNTY AGENCY**

| | FY2016 Current Budget | FY2017 Approved Budget |
|--|--------------------------------------|---------------------------------------|
| CIRCUIT COURT | | |
| IL CRIMINAL JUSTICE INFORMATION AUTHORITY | | |
| IVPA GRANTS | \$ 48,160 | \$ - |
| U.S. DEPARTMENT OF JUSTICE | | |
| DRUG COURT DISCRET. PRG GRANTS | 124,674 | 102,692 |
| MICAP GRANTS | 151,356 | 110,173 |
| U.S. DEPT OF HEALTH & HMN SVCS | | |
| EXPEDITED CHILD SUPPORT GRANTS | <u>94,350</u> | <u>33,925</u> |
| CIRCUIT COURT TOTAL | \$ 418,540 | \$ 246,790 |
| COMMUNITY DEVELOPMENT | | |
| U.S. DEPT OF HEALTH & HMN SVCS | | |
| LIHEAP GRANTS | \$ 4,737,628 | \$ 2,598,966 |
| WEATHERIZATION GRANTS | 1,399,780 | 803,014 |
| U.S. DEPARTMENT OF ENERGY | | |
| WEATHERIZATION GRANTS | 674,585 | 331,659 |
| U.S. DEPT OF H.U.D. | | |
| COMMUNITY DEV BLOCK GRANTS | 21,880,100 | 4,332,087 |
| HOME INVESTMENT PARTNER GRANTS | 16,007,727 | 4,070,343 |
| IHDA NEIGHBRHD STAB PROG GRANTS | 8,582,930 | 8,565,636 |
| EMERGENCY SOLUTIONS GRANTS | 1,285,949 | 311,167 |
| HOMELESS MGMT INF SYS GRANTS | 286,026 | 135,710 |
| HUD CONTINUUM OF CARE GRANTS | 171,758 | 103,829 |
| DISASTER RELIEF FUND GRANT | 30,754,090 | 18,307,383 |
| IL DCEO | | |
| WEATHERIZATION GRANTS | 409,077 | 234,067 |
| LIHEAP GRANTS | 3,531,350 | 1,348,196 |
| IL ASSOC OF COMM ACTION AGENCIES | | |
| LIHEAP COMED RATE RELIEF PROG | <u>47,827</u> | <u>11,314</u> |
| COMMUNITY DEVELOPMENT TOTAL | \$ 89,768,827 | \$ 41,153,371 |
| COMMUNITY SERVICES | | |
| U.S. DEPT OF HEALTH & HMN SVCS | | |
| COMMUNITY SVCS BLOCK GRANTS | \$ 1,568,746 | \$ 529,393 |
| AGING CASE COORD UNIT GRANTS | 1,314,633 | 659,308 |
| ACCESS & VISITATION GRANTS | 163,914 | 57,591 |
| U.S. DEPT OF HOUSING AND URBAN DEVELOPMENT | | |
| IL DHS EMERGENCY SOLUTIONS GRANTS | 53,613 | 28,850 |
| DUPAGE HOUSING AUTHORITY GRANT | 54,766 | - |
| U.S. DEPT OF TRANSPORTATION | | |
| JOB ACC & RVRSE COMM PROG GRANTS | - | 32,404 |
| ILLINOIS DEPARTMENT ON AGING | | |
| AGING CASE COORD UNIT GRANTS | 8,276,189 | 4,502,589 |
| IL DEPARTMENT OF HUMAN SERVICES | | |
| IDHS SUPPORTIVE HOUSING GRANT | 215,107 | 126,188 |
| FAMILY SELF-SUFFICIENCY | | |
| FAMILY SELF-SUFFICIENCY GRANTS | 39,041 | 38,885 |
| IL ASSOC OF COMM ACTION AGENCIES | | |
| LOW INCOME KIT ENERGY PROGRAM | <u>9,600</u> | <u>9,600</u> |
| COMMUNITY SERVICES TOTAL | \$ 11,695,609 | \$ 5,984,808 |
| CONVALESCENT CENTER | | |
| IL DCEO | | |
| CONVALESCENT CENTER GRANTS | \$ 97,686 | \$ 97,686 |
| CONVALESCENT CENTER FOUNDATION | | |
| CONV CTR FOUNDATION GRANTS | <u>103,949</u> | <u>49,065</u> |
| CONVALESCENT CENTER TOTAL | \$ 201,635 | \$ 146,751 |
| COUNTY CORONER | | |
| ILLINOIS DEPT OF PUBLIC HEALTH | | |
| CORONER'S CERTIFICATE FEE GRANTS | <u>\$ 29</u> | <u>\$ -</u> |
| COUNTY CORONER TOTAL | \$ 29 | \$ - |
| COUNTY SHERIFF | | |
| U.S. DEPARTMENT OF JUSTICE | | |
| DNA BACKLOG RED PROG GRANTS | \$ 781,255 | \$ 270,540 |
| NAT'L FORENSIC SCI IMPRV GRANT | <u>60,033</u> | <u>31,415</u> |
| COUNTY SHERIFF TOTAL | \$ 841,288 | \$ 301,955 |

**DUPAGE COUNTY, ILLINOIS
APPROPRIATION COMPARISON
FISCAL YEARS 2016 AND 2017
GRANT FUNDS BY COUNTY AGENCY**

| | | FY2016 Current Budget | FY2017 Approved Budget |
|---|---------------------------------------|--------------------------------------|---------------------------------------|
| ELECTION COMMISSION | | | |
| U.S. ELECTION ASSISTANCE COMMISSION | | | |
| | HAVA GRANTS | \$ 5,274 | \$ - |
| ELECTION COMMISSION TOTAL | | \$ 5,274 | \$ - |
| HUMAN RESOURCES | | | |
| U.S. DEPARTMENT OF LABOR | | | |
| | WORKFORCE INVEST ACT PROG GRANTS | \$ 22,489,466 | \$ 16,797,177 |
| HUMAN RESOURCES TOTAL | | \$ 22,489,466 | \$ 16,797,177 |
| OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT | | | |
| U.S. DEPT OF HEALTH & HUMAN SERVICES | | | |
| | IL PUBLIC HEALTH EMERGENCY PREP GRANT | \$ 456,951 | \$ 382,951 |
| U.S. DEPT OF TRANSPORTATION | | | |
| | HAZARDOUS MAT EMRGCY PREP GRANT | 47,510 | - |
| OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT TOTAL | | \$ 504,461 | \$ 382,951 |
| PROBATION | | | |
| U.S. DEPARTMENT OF JUSTICE | | | |
| | VIOLENCE PREVENTION GRANTS | \$ 9,260 | \$ - |
| | JUV ACCOUNTABILITY BLOCK GRANTS | 449,781 | 359,775 |
| U.S. DEPT OF HEALTH & HUMAN SERVICES | | | |
| | STATE COURT IMPROVEMENT GRANTS | 10,000 | 3,834 |
| IL STATE AGENCIES-MISCELLANEOUS GRANTS | | | |
| | MISC PROBATION GRANTS | 634,468 | 410,969 |
| PROBATION TOTAL | | \$ 1,103,509 | \$ 774,578 |
| STATE'S ATTORNEY | | | |
| U.S. DEPARTMENT OF JUSTICE | | | |
| | NAT'L CHILD ALL. PRG SUPP GRANTS | \$ 9,000 | \$ - |
| | VOCA CHILD ADVOCACY GRANTS | 86,454 | 13,416 |
| | MULTI-JURIS DRUG PROS PGM GRANTS | 450,405 | 208,064 |
| U.S. DEPT OF HEALTH & HUMAN SERVICES | | | |
| | DONATED FUNDS INITIATIVE GRANT | 142,452 | 55,560 |
| | TITLE IV-D PROGRAM GRANTS | 974,092 | 371,208 |
| | DCFS CHILDREN'S ADVOCACY GRANTS | 105,918 | 40,686 |
| ATTORNEY GENERAL - STATE OF IL | | | |
| | VIO CRIMES VICTIMS ASST GRANTS | 50,448 | 19,323 |
| STATE'S ATTORNEY TOTAL | | \$ 1,818,769 | \$ 708,257 |
| STORMWATER MANAGEMENT | | | |
| U.S. DEPT OF HOMELAND SECURITY | | | |
| | HAZARD MITIGATION GRANTS | \$ 6,911,493 | \$ 6,911,493 |
| U.S. ENVIRONMENTAL PROTECTION AGENCY | | | |
| | IEPA GRANTS | 147,000 | 130,490 |
| IL EMERGENCY MANAGEMENT AGENCY | | | |
| | FLOOD MITIGATION PROGRAM GRANT | 669,173 | 669,173 |
| STORMWATER MANAGEMENT TOTAL | | \$ 7,727,666 | \$ 7,711,156 |
| VETERANS ASSISTANCE COMMISSION | | | |
| IL DEPARTMENT OF VETERANS' AFFAIRS | | | |
| | IDVA SCRATCH OFF LOTTERY GRANT | \$ 29,242 | \$ - |
| VETERANS ASSISTANCE COMMISSION TOTAL | | \$ 29,242 | \$ - |
| GRAND TOTAL - ALL GRANT FUNDS | | \$ 136,604,315 | \$ 74,207,794 |